NO: QC0021

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

ROUTE AGREEMENT NO: QC0021 NO: QX76001

ROUTE: 624/658

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 624/658 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Bexleyheath Garage

> Erith Road Bexlevheath DA7 6BX

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

NO: QC0021

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting Licensing, Regulation & Charging Transport for London 2nd floor, 230 Blackfriars Road London SE1 8PJ

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 624: Grove Park Station - Welling Library

Date of Structural Change: 1 January 2022. Date of Service Change: 1 January 2022.

Reason for Issue: New Contract

STREETS TRAVERSED

<u>Towards Welling Library:</u> Downham Way, Baring Road, Chinbrook Road, Marvels Lane, Dunkery Road, Mottingham Road, Court Road, Court Yard, Eltham High Street, Bexley Road, Riefield Road, Lingfield Crescent, Millbrook Avenue, Northumberland Avenue, Sutherland Avenue, Buckingham Avenue, The Green, Hook Lane, Churchfield Road.

<u>Towards Grove Park Station:</u> Bexley Road, Avery Hill Road, Bexley Road, Eltham High Street, Court Yard, Court Road, Mottingham Road, Dunkery Road, Marvels Lane, Chinbrook Road, Baring Road, Downham Way.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

GROVE PARK STATION

Buses proceed out of service from Downham Way. Buses depart from out of service to Downham Way. Set down in Downham Way, at Stop D (26251 - Grove Park Station #, Last Stop on LOR: 26251 - Grove Park Station #) and pick up in Downham Way, at Stop C (26250 - Grove Park Station #, First Stop on LOR: 26250 - Grove Park Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Grove Park.

OTHER INFORMATION: Buses must not wait for longer than is necessary. .

AVERY HILL, BEXLEY ROAD

Buses proceed out of service from Bexley Road. Buses depart from out of service to Bexley Road. Set down in Bexley Road, at Stop AY (BP3597 - Bexley Road / Crown Woods School, Last Stop on LOR: BP3597 - Bexley Road / Crown Woods School) and pick up in Bexley Road, at Stop AY (BP3597 - Bexley Road / Crown Woods School, First Stop on LOR: BP3597 - Bexley Road / Crown Woods School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Avery Hill, Crown Woods School.

WELLING, CHURCHFIELD ROAD

Buses proceed out of service from Churchfield Road. Set down in Churchfield Road, at Stop J (33847 - Welling Library, Last Stop on LOR: 33847 - Welling Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Welling Library.

OTHER INFORMATION: Buses must not wait for longer than is necessary.

Buses only set down at Welling, Library.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 658: Avery Hill, Crown Woods College - Woolwich, Beresford Square

Date of Structural Change: 1 January 2022.

Date of Service Change: 1 January 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Woolwich, Beresford Square: Bexley Road, Riefield Road, Lingfield Crescent, Millbrook Avenue, Northumberland Avenue, Sutherland Avenue, Buckingham Avenue, The Green, Hook Lane, Bellegrove Road, Central Avenue, Wickham Street, Edison Road, Edison Grove, Highmead, Swingate Lane, King's Highway, The Slade, Plumstead Common Road, Sandy Hill Road, Crescent Road, Burrage Road, Plumstead Road, Beresford Street.

Towards Avery Hill, Crown Woods College: Thomas Street, Woolwich New Road, Vincent Road, Burrage Road, Crescent Road, Bloomfield Road, Plumstead Common Road, The Slade, King's Highway, Swingate Lane, Highmead, Edison Grove, Edison Road, Wickham Street, Central Avenue, Bellegrove Road, Hook Lane, The Green, Buckingham Avenue, Sutherland Avenue, Northumberland Avenue, Millbrook Avenue, Lingfield Crescent, Riefield Road, Bexley Road.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

AVERY HILL, BEXLEY ROAD

Buses proceed out of service from Bexley Road. Buses depart from out of service to Bexley Road. Set down in Bexley Road, at stop AE (16671 - University Of Greenwich / Mansion Site, Last Stop on LOR: 16671 - University Of Greenwich / Mansion Site) and pick up in Bexley Road, at stop AY (BP3597 - Bexley Road / Crown Woods School.

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Avery Hill, Crown Woods School.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to pick up passengers at these stops.

WELLING, HOOK LANE

Buses depart from out of service to Hook Lane. Pick up in Hook Lane (25775 - Hook Lane / Westwood Lane, First Stop on LOR: 25775 - Hook Lane / Westwood Lane).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Stationers' Crown Woods Academy.
OTHER INFORMATION: Buses to pick up only from this location.

WOOLWICH, BERESFORD SQUARE

Buses proceed out of service from Beresford Street. Buses depart from out of service to Thomas Street. Set down in Beresford Street, at Stop D (3681 - Beresford Sq / Woolwich Arsenal Stn [dlr], Last Stop on LOR: 3681 - Beresford Sq / Woolwich Arsenal Stn [dlr]) and pick up in Thomas Street, at Stop M (BP5479 - Woolwich Arsenal Station # [dlr], First Stop on LOR: BP5479 - Woolwich Arsenal Station # [dlr]).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None. BLIND DISPLAY: Woolwich.

OTHER INFORMATION: Buses must not wait for longer than is necessary

to pick up and set down passengers at these

stops.

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 624	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays-	624-56008-	04/01/22	Α	2	N/A	1	N/A	17.04	78	1,329.12
Tuesdays	MoSc-LC-1-1									
Wednesdays	624-56008-	05/01/22	Α	2	N/A	1	N/A	17.04	39	664.56
	WeSc-LC-1-2									
Thursday -	624-56008-	07/01/22	Α	2	N/A	1	N/A	17.04	78	1,329.12
Fridays	FrSc-LC-1-2									
								Total Scheduled In Service Mileage	195	3,322.80

Route 658	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays- Tuesdays	658-56011- MoSc-LC-1-1	04/01/22	A	3	N/A	2	N/A	31.96	78	2,492.88
Wednesdays	658-56011- WeSc-LC-1-2	05/01/22	Α	3	N/A	2	N/A	26.08	39	1,017.12
Thursday - Fridays	658-56011- FrSc-LC-1-2	07/01/22	А	3	N/A	2	N/A	31.96	78	2,492.88
								Total Scheduled In Service Mileage	195	6,002.88

- * Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.
- ** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

NO: QC0021

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- 1. Early Termination Date 3 January 2025 (clause 27.9) Sponsored Route 2. No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions No apply? (clause 46)
- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 624/658.
- Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QX76001

ROUTE: 624/658

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL Enviro 400
Body Manufacturer and Type	ADL Enviro 400
Single or Double Deck	Double
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	65
Maximum Standing Capacity	24
Maximum Length	10,100mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2010
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC0021 NO: QX76001

ROUTE: 624/658

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

ROUTE AGREEMENT

NO: QX76001

ROUTE: 624/658

VERSION NO: 00

EFFECTIVE DATE: 1 JANUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 370,214.00 per annum

2. Period Contract Payment £ 28,478.00

3. Scheduled In Service Mileage 9,325.68 miles p.a.

Deduction Figure 39.70 per mile 4.

5. Date of Tender 10 November 2020

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.