NO: QC0055

ROUTE AGREEMENT NO: QX77902

ROUTE: 677

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA - Route Requirements and Route Description

Schedule IB - Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID - Minimum Performance Standards

ROUTE AGREEMENT NO: QC0055 NO: QX77902

ROUTE: 677

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

Terminal Points 1.

Route number 677 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

River Road Garage Garage Address:

51 River Road

Barking **IG11 0SW**

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

- Route Description -1.
 - As detailed on the attached Route Description.
- 2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 677: Ilford High Road - Debden Station

Date of Structural Change: 12 March 2022. **Date of Service Change:** 12 March 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Debden Station: Ilford High Road, Clements Road, Ilford High Road, Bus-Only Right Turn, Cranbrook Road, Gants Hill Cross, Cranbrook Road, Barkingside High Street, Fullwell Cross, Fencepiece Road, Hainault Road, Station Road, Chigwell High Road, Chigwell Rise, Roding Lane, Palmerston Road, Victoria Road, Buckhurst Hill Station Forecourt, Victoria Road, Palmerston Road, Buckhurst Hill High Road, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Church Hill, Rectory Lane, Hillyfields, Chester Road, Willingale Road, Colebrook Lane, Jessel Drive, Burney Drive, Westall Road, Etheridge Road, Willingale Road, The Broadway, Burton Road, Torrington Drive.

Towards Ilford High Road: Torrington Drive, The Broadway, Willingale Road, Etheridge Road, Westall Road, Burney Drive, Jessel Drive, Castell Road, Chester Road, Hillyfields, Rectory Lane, Church Hill, Loughton High Road, Old Station Road, Loughton Station Forecourt, Old Station Road, Loughton High Road, Buckhurst Hill High Road, Palmerston Road, Victoria Road, Buckhurst Hill Station Forecourt, Victoria Road, Palmerston Road, Roding Lane, Chigwell Rise, Chigwell High Road, Station Road, Hainault Road, Fencepiece Road, Fullwell Cross, Barkingside High Street, Cranbrook Road, Gants Hill Cross, Cranbrook Road, Chapel Road, Winston Way, Handforth Road, Clements Road, Ilford High Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

ILFORD, LEY STREET

Buses proceed out of service from Ilford High Road. Buses depart from out of service to Ilford High Road. Set down in Ilford High Road, At Stop S (R0868 - Hainault Street, Last Stop on LOR: R0868 - Hainault Street) and pick up in Ilford High Road, At Stop W (FC04 - Hainault Street, First Stop on LOR: FC04 - Hainault Street).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Ilford Station.

DEBDEN STATION, TORRINGTON DRIVE

Buses proceed out of service from Torrington Drive. Buses depart from out of service to Torrington Drive. Set down in Torrington Drive, At Stop (BP4747 - The Broadway, Last Stop on LOR: BP4747 - The Broadway) and pick up in Torrington Drive, At Stop (BP4747 - The Broadway, First Stop on LOR: BP4747 - The Broadway).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Debden Station.

FRAMEWORK AGREEMENT NO: QC0055

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ROUTE: 677

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to Fridays *	677-57197- MFSc-BE-1-2	14/03/22	A/B	1	N/A	1	N/A	25.61	195	4,993.95
								Total Scheduled In Service Mileage	195	4,993.95

- * Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.
- ** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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ROUTE AGREEMENT

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

- Early Termination Date 14 March 2025 1. (clause 27.9) 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on Yes the vehicles? (clause 20 of Annex B) Incentive Provisions - Do the Incentive Provisions 5. No apply? (clause 46)
- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 677.
- 9. Variable Start and Finish Times

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variation.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

FRAMEWORK AGREEMENT NO: QC0055

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

FRAMEWORK	AGREEMENT
NO:	

ROUTE AGREEMENT NO:

ROUTE:

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Volvo B5LH (Hybrid)	ADL Enviro 400
Body Manufacturer and Type	Wrightbus Eclipse Gemini 2	ADL Enviro 400
Single or Double Deck	DD	D/D
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	61 + 1 wheelchair	65 + 1 wheelchair
Maximum Standing Capacity	29	26
Maximum Length	10,450 mm	10,100 mm
Maximum Width	2,550 mm	2,500 mm
Number of Doors	Two	Two
Year of Manufacture	2011	2012
Engine Type (Including Euro Rating)	Euro VI	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT NO: QC0055

ROUTE AGREEMENT

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ROUTE: 677

VERSION NO: 00

EFFECTIVE DATE: 12 MARCH 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 90,000.00 per annum

2. Period Contract Payment £ 6,923.08

3. Scheduled In Service Mileage 4,993.95 miles p.a.

Deduction Figure 18.02 per mile 4.

5. Date of Tender 23 March 2021

6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.