

## St Luke's Health Centre background information, geographic and population details

Provision of Primary Medical GP Services at St Luke's Health Centre, Pantile Avenue, Southend on Sea, Essex SS2 6RL

### Surgery Location

The surgery is located within the South East Essex Clinical Commissioning Group. The local council is Southend on Sea Borough Council.

Southend is located in the south eastern peninsula of Essex and covers an area of approximately 16.12 square miles. The main populous areas are around the town centre and also along the coast, which includes Westcliff on Sea.

The practice website: <http://www.stlukeshealthcentre.nhs.uk/>

### Background

St Luke's GP-led health centre was commissioned by South East Essex Primary Care Trust (PCT) in 2008 as part of the national improving access in primary care programme led by Lord Darzi. The current APMS contract has previously been extended and now expires on 31<sup>st</sup> March 2016. NHS England has decided to offer the contract out for re-tender, again via an APMS contract and the term will be for 10 years with the option to extend for two plus three years. NHS England is seeking to identify a provider who will deliver General Medical Services for patients of St Luke's Health Centre under an APMS contract only. It should be noted that the practice has received a CQC rating and has an overall rating of good.

### Practice Profile

Practice List Size 6,339 – April 2015

Females	Aged 0-4	256
Females	Aged 5-14	516
Females	Aged 15 to 24	479
Females	Aged 25 to 34	535
Females	Aged 35 to 44	451
Females	Aged 45 to 54	418
Females	Aged 55 to 64	256
Females	Aged 65 to 74	153
Females	Aged 75 to 84	90
Females	Aged 85 to 125	54
<b>Total female</b>		<b>3208</b>
Males	Aged 0-4	297
Males	Aged 5-14	492
Males	Aged 15-24	418
Males	Aged 25 to 34	517

Males	Aged 35 to 44	468
Males	Aged 45 to 54	419
Males	Aged 55 to 64	300
Males	Aged 65 to 74	144
Males	Aged 75 to 84	53
Males	Aged 85 to 125	23
<b>Total Male</b>		<b>3131</b>
<b>Overall Total</b>		<b>6339</b>

### Current Contract Position

- The current contractual arrangements will expire at the end of March 2016. It is expected that the new contract will commence on 1<sup>st</sup> April 2016.
- The incumbent provider currently leases the premises at Pantile Avenue from a private landlord. Patients currently receive primary care services from a modular building situated in the car park of Cumberlege Intermediate Care Centre (Pantile Avenue, Southend on Sea, Essex SS2 6RL) and planning permission is in place for this building until early Spring 2017. Alternative premises are being actively sought and Southend Borough Council, along with all other relevant stakeholders, is included in the Project Board which is working to prepare an Outline Business Case to identify new premises, supported by both NHS England and Southend CCG.
- The contract offered will be an Alternative Provider of Medical Services (APMS) agreement
- Contract offer will be for 10 years, with the possibility for extensions of up to a further five years should the commissioner require.
- The walk-in element of the current service provision is not being re-procured.
- APMS contracts will be subject to all relevant Regulations, Directions and Legislation
- Staff will be subject to TUPE arrangements

### Population Growth in Southend

There are several developments planned for Southend. The predicted growth to 2021 is:

- 2,868 homes
- 6,592 patients
- Potential impact of 109 additional patients\*(\*potential impact is calculated by dividing estimated new residents by practices within 2km of development) This figure has not been included in the projected list size growth as it is not known when the developments may come on stream.
- Projected list size growth\*\*(\*\*projected list size is estimated by extrapolating the actual trend in growth as expected by the current provider)

Date	Actual List Size
Jul-13	6,041
Oct-13	6,175
Jan-14	6,289
Apr-14	6,291
Jul-14	6,335

Oct-14	6,325
Jan-15	6,321
Apr-15	6,339

Date	Projected** List Size
December 2021	6,736

Practice Boundary Area – St Luke's Health Centre

