|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number 39 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Putney Garage (AF)

 Chelverton Road

 London

 SW15 1RN

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

`

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 39: Putney Bridge Station - Clapham Junction, Grant Road**

**Date of Structural Change:** 18 November 2023.

**Date of Service Change:** 18 November 2023.

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards Clapham Junction, Grant Road:** Station Approach, Ranelagh Gardens,

Fulham High Street, Gonville Street, Putney Bridge Approach, Putney Bridge, Putney High Street, Putney Hill, Tibbet's Ride, Tibbet's Corner, Wimbledon Park Side, Withycombe Road, Princes Way, Augustus Road, Victoria Drive, Wimbledon Park Road, Granville Road, Merton Road, Buckhold Road, Wandsworth High Street,

Wandsworth Plain, Armoury Way, Fairfield Street, East Hill, St John's Hill, Falcon Road

**Towards Putney Bridge Station:** Falcon Road, St John's Hill, Marcilly Road, North

Side Wandsworth Common, Huguenot Place, East Hill, Wandsworth High Street,

Buckhold Road, Merton Road, Granville Road, Wimbledon Park Road, Victoria Drive, Augustus Road, Princes Way, Southmead Road, Beaumont Road, West Hill, Tibbet's Corner, Tibbet's Ride, Putney Hill, Putney High Street, Putney Bridge, Putney Bridge Approach, Gonville Street

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Putney Bridge Station**

Private stand for 10 buses in two sections of Station Approach - on north side of

northern arm (7 buses) and extending 59 metres west and off-side on eastern arm (3

buses) and extending 38 metres north.

Buses proceed from Gonville Street, Station Approach to stand, departing to Station

Approach.

Set down in Gonville Street, at Alighting Point (20797 - Putney Bridge Station) and pick up in Station Approach (north), at Stop FC (411 - Putney Bridge Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 buses on Route 39 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Bridge.

OTHER INFORMATION: LUL facilities available daily 0530-2400.

**Putney Bus Garage (from Clapham Junction, Grant Road)**

Private stand in Go-Ahead's Putney Bus Garage.

Buses proceed from Putney High Street, Chelverton Road, Putney Bus Garage to

stand, departing via Putney Bus Garage, Chelverton Road, Putney High Street to

Putney Hill.

Set down in Putney High Street - A219, at stop B (4864 - Putney Station) and pick up

in Putney Hill, at stop H (27942 - Putney Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Station.

**Putney Heath, Green Man (from Clapham Junction, Grant Road)**

Private stand for 7 buses in marked bays in Putney Heath Bus Parking Area opposite the Green Man public house.

From Putney Bridge Station

Buses proceed from Putney Hill, Tibbet's Ride, Tibbet's Corner, Tibbet's Ride, Putney Hill, Putney Heath, Bus Standing Area to stand, departing via Bus Standing Area, Putney Heath to Putney Hill.

Set down in Putney Hill, at Stop PA (17603 - Lytton Grove) and pick up in Putney Hill, at Stop PH (35335 - Putney Hill / Green Man).

From CLAPHAM JUNCTION, GRANT ROAD

Buses proceed from Tibbet's Ride, Putney Hill, Putney Heath, Bus Standing Area to

stand, departing via Bus Standing Area, Putney Heath, Putney Hill to Tibbet's Ride.

Set down in Tibbets Ride, at Stop PW (14343 - Tibbet's Ride) and pick up in Putney

Hill, at Stop PB (1749 - Putney Hill / Green Man).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Putney Heath.

**Southfields, Granville Road (from Clapham Junction, Grant Road)**

Buses proceed from Granville Road, Merton Road departing to Replingham Road.

Set down in Granville Road, at Stop E (34679 - Granville Road) and pick up in

Wimbledon Park Road, at Stop U (LG34 - Southfields Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Southfields, Granville Road.

**Southfields Station (from Clapham Junction, Grant Road)**

Buses proceed from Wimbledon Park Road, Victoria Drive, Augustus Road departing

to Wimbledon Park Road.

Set down in Wimbledon Park Road, At Stop U (LG34 - Southfields Station) and pick up in Wimbledon Park Road, At Stop C (34451 - Replingham Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Southfields.

**Wandsworth, Ram Street (from Putney Bridge Station)**

Public stand for two buses on east side of Ram Street, commencing at a point 36

metres south of Shoreham Close extending 20 metres north.

Buses proceed from Wandsworth Plain, Armoury Way, Ram Street to stand, departing via Ram Street to Wandsworth High Street.

Set down in Wandsworth Plain - A217, at Stop G (33274 - Wandsworth Plain) and pick up in Wandsworth High Street, at Stop U (34069 - Wandsworth / Southside).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wandsworth.

**Wandsworth, Ram Street (from Clapham Junction, Grant Road)**

Buses proceed from Wandsworth High Street, Wandsworth Plain, Armoury Way

departing to Fairfield Street.

Set down in Wandsworth High Street, At Stop U (34069 - Wandsworth / Southside) and pick up in Fairfield Street - A3, At Stop N (33272 - Wandsworth Town Hall).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Wandsworth.

**Clapham Junction Station, Grant Road**

Private stand for eight buses in 2 portions in slip road off Falcon Road (west side)

south of Grant Road:

1 - for three buses in slip road;

2 - for five buses standing abreast in bus parking area between slip road and Grant

Road.

Buses proceed from Falcon Road - A3207 direct to stand.

Set down in Falcon Road - A3207, at Stop E (25569 - Clapham Junction Stn / The

Falcon) and pick up in Falcon Road - A3207, at Stop G (8957 - Clapham Junction

Station / Falcon Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 39 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Clapham Junction.

OTHER INFORMATION: London Buses facilities available 24 hours a day

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays | 39-63591-LG-MF-1 | 20/11/23 | A | 14 | 13 | 14 | 5 | 1,676.70 | 250 | 419,175.00 |
| Saturdays & Good Friday | 39-63591-LG-Sa-1 | 18/11/23 | A | N/A | 14 | N/A | 5 | 1,540.08 | 56 | 86,244.48 |
| Sundays & Public Holidays \* | 39-63591-LG-Su-1 | 19/11/23 | A | N/A | 9 | N/A | 5 | 1,136.51 | 58 | 65,917.58 |
|  |  |  |  |  |  |  |  | **Total Scheduled in Service Mileage** | **364** | **571,337.06** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 19 November 2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply The following agreements will be subject to multiple termination: | YesQC85101 – Route 39QC85104 – Route 74/N74 |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes\* |
| 6. | Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.  | 2 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 39. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

 |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (6 January 2024 to 13 September 2024) | EWT = 1.05 minutes |
| Minimum Performance Standard  | EWT = 1.10 minutes |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  |  |  |  |
|  |  **SCHEDULE ID - ATTACHMENT** |
|  |  |  |  |  |

|  |  |  |
| --- | --- | --- |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
|  |  |  |  |  |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
|  |  |  |  |  |
| PUTBSN | Putney Bridge Station  |  | CLJNMA | Clapham Junction Station / Falcon Road |
|  |  |  |  |  |
| PHTHGM | Putney Hill / Green Man |  | WANDAC | Wandsworth / Southside |
|  |  |  |  |  |
| VCTDAR | Levana Close |  | SFDSSN | Southfields Station  |
|  |  |  |  |  |
| SFDSSN | Southfields Station  |  | VCTDAR | Levana Close |
|  |  |  |  |  |
| WANDFS | Wandsworth Town Hall |  | PHTHGM | Putney Hill / Green Man |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |
| --- | --- |
|  | **Vehicle Type A** |
| Chassis Manufacturer and Type | Wright Streetlite  |
| Body Manufacturer and Type | Wright Streetlite DF |
| Single or Double Deck | Single Deck |
| Upper Deck Air Cooling System | N/A |
| Minimum Seating Capacity | 31 + 1 Wheelchair Space |
| Maximum Standing Capacity | 43 |
| Maximum Length  | 10,800mm |
| Maximum Width | 2,550mm |
| Number of Doors | Two |
| Year of Manufacture | 2016 - 2017 |
| Engine Type (Including Euro Rating) | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |

**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0001** | **ROUTE AGREEMENT****NO: QC85101** |
|  |  |
|  | **ROUTE: 39** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 18 NOVEMBER 2023** |

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price£4,629,335.00 per annum

2. Period Contract Payment £356,102.69

3. Scheduled In Service Mileage 571,337.06 miles p.a

4. Deduction Figure £8.10 per mile

5. Date of Tender 14 March 2023

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).