

48		Torch	ZMI	ZMI	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
49		Axle nut	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
50		Spring Set	SBS	SBS	PK	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
51		Expander	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
52		Shoe Post	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
53		Brake Cables – 1200/1460mm	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
54		Bearing Kit	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
55		Lighting board	SBS	SBS	EA	1	6	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED

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Item	IMC	NATO Stock Number	Description	OEM	OEM's Part Number	D of Q	Estimated Useage Rate per Craft per Year	Delivery Timescale (Weeks)	YEAR 1 FY 23/24 FIRM Price (ex VAT)		YEAR 2 FY 24/25 FIRM Price (ex VAT)		YEAR 3 FY 25/26 FIRM Price (ex VAT)	
									Price	Total Price	Price	Total Price	Price	Total Price
Capital Spares: The Tenderer should provide a list of all capital spares detailed in the Volume of Spares in support of 1 x Craft. This shall be a firm rate, i.e. not subject to variation in any respect, and shall be inclusive of all allowances, overtime, overheads, sub-contractor costs and profit. <i>The estimated useage rate should be calculated on each craft operating 1000 hours per year.</i>														
The Craft is defined as Boat, trailers, cradles, engines and on-board ancillaries. Capital Spare is defined as any item or sub-assembly on the system that has a lead time of longer han 6 weeks and/or a value of greater than £5,000.														
Annualised Total value of Capital Spares (per craft)									REDACTED		REDACTED		REDACTED	
1			Buoyancy tube	ZMI	TBC	EA	0.2	16	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
2			Mercury Engine (basic with no rigging or prop) PORT	Mercury	TBC	EA	0.1	52	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
3			Mercury Engine (basic with no rigging or prop) STARBOARD	Mercury	TBC	EA	0.1	52	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
4			Gear Housing Assembly Complete	Mercury	TBC	KT	0.2	8	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
5			Power Steering Cylinder	Mercury	TBC	KT	0.25	8	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
6			Gen C Power Steering Pump	Mercury	TBC	KT	0.25	8	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
7			Mercury Next Gen DTS Console Mount	Mercury	TBC	EA	0.25	8	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
8			Ambex Mini ECDIS nHUB Processor with Embedded Software	Ambex Limited	IEC/8025	EA	0.1	15	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
9			Seat & Dash cover	ZMI	TBC	EA	0.25	8	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED