

RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

1. Proposal

Registered Company Name	Riskaware Limited
Registered Address	Whitefriars, Lewins Mead, Bristol, BS1 2NT
Registered Company Number	0312608
Proposal Reference (attached)	RQ0000012950
Proposed Task Start Date	03/10/2022
Proposed Task End Date	23/03/2023

2. Cost Proposal

SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – Core Activity Only	£195,015.00
Firm Price Quotation (ex VAT) – Including Options (if applicable)	£360,495.00 (Assumes base year plus 3 option years at £55,160.00 per year, including hosting)

COST BREAKDOWN

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead. (Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
Department Manager (Consultant Level 3)	Redacted – FOI Exemption	Redacted – FOI Exemption	Redacted – FOI Exemption	Core
Principal (Senior Software Engineer)	Redacted – FOI Exemption	Redacted – FOI Exemption	Redacted – FOI Exemption	Core
Department Manager (Consultant Level 3)	Redacted – FOI Exemption	Redacted – FOI Exemption	Redacted – FOI Exemption	Option
Principal (Senior Software Engineer)	Redacted – FOI Exemption	Redacted – FOI Exemption	Redacted – FOI Exemption	Option
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)	Redacted – FOI Exemption	Redacted – FOI Exemption	Redacted – FOI Exemption	Core
Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Materials and Equipment (provide detailed list)				Choose an item.
Other (provide supporting detail) - AWS Hosting for base year			Redacted – FOI Exemption	Core
Other (provide supporting detail) - AWS Hosting for 3 option years			Redacted – FOI Exemption	Option
PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Range Facility (provide detail)				Choose an item.
Manpower – identify Each Grade, rates and number of hours (based on your Rate Card)				Choose an item.
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)				Choose an item.

Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Materials (provide detail)				Choose an item.
Other (provide detail)				Choose an item.

ADDITIONAL CHARGES

Handling Fee for sub-contracting in accordance with agreed rate				
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INFORMATION ONLY:

General Administration / Overheads in accordance with agreed rate				
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Agreed Profit in accordance with agreed rate				
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Assumptions and Dependencies (if applicable)**Detailed in Technical Response**

ID	Associated Task	Description	Delivery Date	Cost
D1	1-9	Attendance at weekly telecon meetings	T0 +1 week to 31/3/23	
D2	1-9	Monthly written progress reports	T0 + 1 Month to 31/3/23	
D3	1	Demonstration of integrated HRV-UP Application	13/01/2023	Redacted – FOI Exemption
D4	2	Demonstration of Cross Platform HRV App on Android and iOS for use with GARMIN and Polar devices	13/01/2023	Redacted – FOI Exemption
D5	3	Written report and demonstration of app integration of 2 alternative hardware devices with HRV-UP App	31/03/2023	Redacted – FOI Exemption
D6	4	Delivery of updated HRV-UP app with improved participant information and experience	31/03/2023	Redacted – FOI Exemption
D7	5	Delivery of enhanced web-based platform to include administrator management and dashboard features	13/01/2023	Redacted – FOI Exemption

D8	6	Delivery of updated HRV_UP App with Integration of Symptom survey into HRV-UP app	14/10/2022	Redacted – FOI Exemption
D9	7	Enhanced HRV-UP App with demonstration of additional measurements being logged from wearable devices.	13/01/2023	Redacted – FOI Exemption
D10	8	Completion of Beta testing for all trials to include release of final version of new HRV-UP app	31/03/2023	Redacted – FOI Exemption
D11	9	Provision of and access to secure host data on AWS Cloud servers	31/3/23	Redacted – FOI Exemption
D12	10 (Optional)	3 years post delivery support, update and maintenance	31/3/26	Redacted – FOI Exemption

Milestone Payment – Core Tasks

ID	Associated Deliverables	Milestone Payment Date	Milestone Payment Amount
MSP1	D1, D2, D3, D4, D7, D8, D9	13/01/2023	Redacted – FOI Exemption
MSP2	D1, D2, D5, D6, D1, D11	31/03/2023	Redacted – FOI Exemption
Option MSP 3	Option D12	30/09/2023	Redacted – FOI Exemption
Option MSP 4	Option D12	31/03/2024	Redacted – FOI Exemption
Option MSP 5	Option D12	30/09/2024	Redacted – FOI Exemption
Option MSP 6	Option D12	31/03/2025	Redacted – FOI Exemption
Option MSP 7	Option D12	30/09/2025	Redacted – FOI Exemption
Option MSP 8	Option D12	31/03/2026	Redacted – FOI Exemption

Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

RCloud (version 4) Tasking Form – Part C (Task Response Form)

Version 1.0 (December 2020)

3. Additional Information

3.1	Government Furnished Assets (GFA)
<p>Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor.</p> <p>For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.</p>	
<p>GFA to be Issued - No</p> <p>If 'yes' – add details below. If 'supplier to specify' or 'no,' delete all cells below.</p>	
<p>If 'Yes' – provide details here.</p>	
3.2	Contractor's Personnel and Government Establishments
<p>If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions</p>	
<p>Choose an item.</p>	
3.3	Commercially Sensitive Information
<p>Is any Commercial Sensitive Information included within your proposal?</p>	
<p>No</p>	
<p>If 'Yes', please provide the following information:</p>	
<p>Description of Commercially Sensitive Information:</p>	
<p>Cross Reference(s) to location of sensitive information in proposal:</p>	
<p>Explanation of Sensitivity:</p>	
<p>Details of potential harm resulting from disclosure:</p>	
<p>Period of Confidence (if applicable):</p>	
<p>Contact Details for Transparency/Freedom of Information matters:</p> <p>Name:</p> <p>Position:</p> <p>Address:</p> <p>Telephone Number:</p>	

Email Address:

3.4	Security - Research Workers Process
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For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview).

One form is required per Research Worker.

Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.

Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.

The RCloud (version 4) Agreement Terms and Conditions shall apply¹.

¹ https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf