Appendix 1

National Microbiology Framework Agreement Order Form

FROM

| FRUIVI | |
|---|---|
| Authority: | The Secretary of State for Health and Social Care as part of the Crown acting through the UK Health Security Agency of Nobel House, 17 Smith Square, London, SW1P 3HX (the "Authority") |
| Invoice address: | Address: The UK Health Security Agency, Nobel House, Smith Square, London, SW1P 3JR Email: |
| Contract Manager: | Name: |
| Secondary Contact: e.g. business operational contact, project manager | Name: |
| Procurement lead | Name: |
| Name and address for notices: | Name: Address: UK Health Security Agency Nobel House, 17 Smith Square, London, SW1P 3HX |
| Internal reference (if applicable): | C97419 |

TO

| 10 | |
|--------------------|--|
| Supplier: | SPT Labtech Ltd, Melbourn Science Park, Melbourn, Royston, Herts, SG8 6HB (the "Supplier") |
| Contract Manager: | |
| Secondary Contact: | |
| Account Manager: | |

| Name and address for | Name: SPT Labtech Limited |
|----------------------|---|
| notices: | Address: Melbourn Science Park, Cambridge Road Melbourn, Royston, |
| | Hertfordshire, SG8 6EE |

Applicable terms and conditions

The following terms and conditions are applicable to the Contract for this Order:

| Appendix A | Call-off Terms and Conditions for the Supply of God and the Provision of Services | ods | Applicable to this Contract |
|------------|---|--|--|
| Appendix B | Optional Additional Call-off Terms and Conditions for Installation and Commissioning Services | or | (only applicable if this box is checked) |
| Appendix C | Optional Additional Call-off Terms and Conditions for Maintenance Services | or | (only applicable if this box is checked) |
| Appendix D | Optional Additional Call-off Terms and Conditions for Bespoke Research, Development and Manufacturin Requirements | only applicable if this box is checked and to the extent the applicable terms are included in Annex A (Order Specific Key Provisions)) | |
| Appendix E | Optional Additional Call-off Terms and Conditions for Reagent Rental | or | (only applicable if this box is checked) |
| Appendix F | Optional Additional Call-off Terms and Conditions for Managed Equipment Services | or | (only applicable if this box is checked) |
| Appendix G | Optional Additional Call-off Terms and Conditions for Clinical Laboratory Diagnostic Testing Services | or | only applicable if this box is checked and to the extent the applicable terms are included in Annex A (Order Specific Key Provisions)) |
| Appendix H | Further Optional Additional Call-off Terms and Conditions Each of the following clauses in Appendix H is only | 55 N | (only applicable if one or more boxes are checked) |
| | applicable to this Contract if the relevant box is che | cked: | |
| s . | TUPE applies at the commencement of the provision of Services | | |
| g. | 2. TUPE on exit | | |
| β . | 3. Different levels and/or types of insurance | | |
| <u>e</u> | 4. Induction training for Services | | |
| | 5. Further Authority obligations | | |
| | 6. Assignment of Intellectual Property Rights in deliverables, materials and outputs of the Services | | |

| | 7. Inclusion of a Change Control Process | | |
|---|---|-------------|--|
| | 3. Authority step-in rights | | |
| | 9. Guarantee | | |
| | 10. Termination for convenience | \boxtimes | |
| 8 | 11. Pre-Acquisition Questionnaire | | |
| | 12. Time of the essence (Goods) | | |
| | 13. Time of the essence (Services) | | |
| | 14. Specific time periods for inspection | | |
| | Specific time periods for rights and remedies under Clause 3.6 of Schedule 2 of Appendix A | | |
| | Right to terminate following a specified number of material breaches | \boxtimes | |
| | 17. Expert Determination | | |
| | 18. Consigned Goods | | |
| | Improving visibility of Sub-contract opportunities available to Small and Medium Size Enterprises and Voluntary, Community and Social Enterprises | | |
| | 20. Management Charges and Information | | |
| | 21. COVID-19 related enhanced business continuity provisions | | |
| | 22. Buffer stock requirements | | |
| | 23. Modern slavery | \boxtimes | |
| | ler Specific Key Provisions set out at Annex A (Ordo ions) to this Order Form shall also apply to this Co | | (only applicable if this box is checked) |

1. CONTRACT DETAILS

(1.1) Commencement Date: 1 April 2022

(1.2) Services Commencement Date (if applicable): 1 April 2022

(1.3) Contract Price ((i) breakdown and (ii) payment profile):

- 1.3.1. The total contract value shall be one hundred and eighty one thousand, four hundred and thirty four pounds and twenty two pence (£181,434.22) (Excl. VAT) (the "Total Contract Value") full details of which are contained in (Annex B Summary of Contract Cost).
 - 1.3.2 This comprises of the following (the "Services"):

Invoiceable Charge Breakdown

| Instrument Name | Instrument Mode <mark>l</mark> | Installation Date | Recorded location | Start date if expired > than 30 days or different to warranty expiry date | Contract days to 31/03/23 | ì |
|------------------------------|---|----------------------|--------------------------------|--|---------------------------------|-------|
| DFD218 - dragonfly discovery | diagonfly* discovery (6 Head) | 14/04/2021 | Leamington Spa | | | |
| AFR DFD218 - AFR Pump | AFR Pump | 14/04/2021 | Leamington Spa | | | C |
| DFD219 - dragonfly discovery | dragonfly® discovery (6 Head) | 14/04/2021 | Leamington Spa | | | - 63 |
| AFR DFD219 - AFR Pump | AFR Pump | 14/04/2021 | Leamington Spa | | | |
| DFD220 - dragonfly discovery | dragonfly® discovery (6 Head) | 11/05/2021 | Learnington Spa | 1 | | |
| AFR DFD220 - AFR Pump | AFR Pump | 11/05/2021 | Leamington Spa | | | |
| DFD221 - dragonfly discovery | dragonfly® discovery (6 Head) | 13/07/2021 | Leamington Spa | | | 0 |
| AFR DFD221 - AFR Pump | AFR Pump | 13/07/2021 | Leamington Spa | | | - 6 |
| DFD255 dragonfly discovery | dragonfly® discovery (6 Head) | 22/09/2021 | Leamington Spa | | | -8 |
| AFR DFD255 - AFR Pump | AFR Pump | 22/09/2021 | Leamington Spa | | | |
| DFD283 - dragonfly discovery | dragonfly® discovery (6 Head) | 09/12/2021 | Leamington Spa | | | 489.0 |
| MHV2081 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5 μ | 17/06/2021 | Porton Down | | | (, |
| MHV2084 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5 μ | 17/06/2021 | Porton Down | | | |
| DFD242 - dragonfly discovery | dragonfly® discovery (3 Head) | 17/06/2021 | Porton Down | | | |
| MHV2088 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5 μ | 26/06/2021 | 61 Colindale Ave, London | | | |
| DFD273 - dragonfly discovery | dragonfly® discovery (3 Head) | 26/06/2021 | 61 Colindale Ave, London | 1 | | 1. 50 |
| DFD275 - dragonfly discovery | dragonfly® discovery (3 Head) | 26/06/2021 | Birmingham Heartlands Hospital | | | - C |
| DFD274 - dragonfly discovery | dragonfly® discovery (3 Head) | 26/06/2021 | 61 Colindale Ave, London | | | |
| MHV2087 - mosquito | osquito [®] HV genomics - 5 Position (500 nl - 5 μ | 26/06/2021 | Birmingham Heartlands Hospital | | | |
| MHV2086 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5 μ | 26/06/2021 | 61 Colindale Ave, London | | | |
| MHV2082 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5 μ | 30/06/2021 | Porton Down | | | |

| DFD241 - dragonfly discovery | dragonfly® discovery (3 Head) | 30/06/2021 | Porton Down | | |
|--------------------------------|--|--|----------------------------------|------------|----|
| MHV2083 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | 30/06/2021 | Porton Down | | |
| DFD243 - dragonfly discovery | dragonfly® discovery (3 Head) | 30/06/2021 | Porton Down | | |
| MHV2090 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | 27/07/2021 | Southmead Hospital, Bristol | 30/09/2022 | |
| DFD296 - dragonfly discovery | dragonfly® discovery (3 Head) | 27/07/2021 | Southmead Hospital, Bristol | 30/09/2022 | |
| DFD298 - dragonfly discovery | dragonfly® discovery (3 Head) | 28/07/2021 | Birmingham Heartlands Hospital | | |
| MHV2092 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | 28/07/2021 | Birmingham Heartlands Hospital | | ** |
| MHV2089 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | 29/07/2021 | PHE LAB Manchester | | |
| DFD295 - dragonfly discovery | dragonfly® discovery (3 Head) | 29/07/2021 | PHE LAB Manchester | | |
| MHV2122 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | Not installed | PHE LAB Manchester | | ľ |
| MHV2123 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | Not installed | PHE LAB Manchester | | ľ |
| DFD297 - dragonfly discovery | dragonfly® discovery (3 Head) | 27/08/2021 | 61 Colindale Ave, London | | l |
| DFD315 - dragonfly discovery | dragonfly® discovery (3 Head) | 28/09/2021 | PHE Microbiology Services, Leeds | 3 | ľ |
| MHV2091 - mosquito | osquito® HV genomics - 5 Position (500 nl - 5) | THE PARTY OF THE P | | | |
| MHV2097 - mosquito HV Genomics | osquito® HV genomics - 5 Position (500 nl - 5) | CHILD OF PARTY AND ADDRESS OF THE PARTY AND AD | Porton Down | | ľ |
| MHV2107 - mosquito HV Genomics | osquito® HV genomics - 5 Position (500 nl - 5) | 23/12/2021 | 61 Colindale Ave, London | | ľ |
| DFD210 - dragonfly discovery | dragonfly® discovery (6 Head) | 01/03/2021 | Leamington Spa | | ľ |
| AFR DFD210 - AFR Pump | AFR Pump | 01/03/2021 | Leamington Spa | | |
| DFD211 - dragonfly discovery | dragonfly® discovery (6 Head) | 15/03/2021 | Leamington Spa | . 9 | Ī |
| AFR DFD211 - AFR Pump | AFR Pump | 15/03/2022 | Leamington Spa | | |
| VC384-00-00-0421-4073 | VC384 | 04/04/2021 | Leamington Spa | | |
| VC384-00-00-0220-4045 | VC384 | 10/03/2020 | Leamington Spa | 30/05/2022 | |
| VC384-00-00-0621-4088 | VC384 | 20/04/2021 | Leamington Spa | | Ī |
| VC384-00-00-0521-4081 | VC384 | 11/05/2021 | Leamington Spa | | |
| VC384-00-00-0621-4091 | VC384 | 01/06/2021 | Leamington Spa | | ľ |
| VC384-00-00-0521-4079 | VC384 | 06/05/2021 | Leamington Spa | 8 | ľ |
| VC384-00-00-0521-4087 | VC384 | 01/06/2021 | Leamington Spa | | l |
| VC384-00-00-0521-4084 | VC384 | 25/05/2021 | Leamington Spa | | ſ |
| VC384-00-00-0421-4074 | VC384 | 04/04/2021 | Leamington Spa | | ſ |
| VC384-00-00-0221-4070 | VC384 | 25/02/2021 | Leamington Spa | 30/05/2022 | |
| VC384-00-00-0221-4071 | VC384 | 25/02/2021 | Leamington Spa | 30/05/2022 | |
| VC384-00-00-0421-4078 | VC384 | 03/05/2021 | Leamington Spa | | |
| VC384-00-00-0521-4080 | VC384 | 09/05/2021 | Leamington Spa | | ĺ |
| VC384-00-00-0221-4041 | VC384 | 11/02/2021 | Leamington Spa | 30/05/2022 | |
| DFD254 - dragonfly discovery | dragonfly® discovery (6 Head) | 20/09/2021 | Leamington Spa | | C |
| AFR DFD254 - AFR Pump | AFR Pump | 20/09/2021 | Leamington Spa | | |
| DFD259 - dragonfly discovery | dragonfly® discovery (6 Head) | 13/05/2021 | Leamington Spa | 1 | |
| AFR DFD259 - AFR Pump | AFR Pump | 13/05/2021 | Leamington Spa | 7 | |
| DFD284 - dragonfly discovery | dragonfly® discovery (6 Head) | 10/12/2021 | Leamington Spa | | |
| AFR DFD284 AFR - PUMP | AFR Pump | 10/12/2021 | Leamington Spa | | |
| DFD263 - dragonfly discovery | dragonfly® discovery (6 Head) | 10/09/2021 | (C) | * | |
| AFR DFD263 - AFR pump | AFR Pump | 10/09/2021 | Leamington Spa | | |

- 1.3.3. The Total Contract Value includes labour, travel & accommodation, preventative maintenance and repairs as set out in the specification at section 2.
 - 1.3.4 For the avoidance of doubt, the Authority is not committed to pay the Total Contract Value.
 - 1.3.5 The Supplier may immediately after the issue of the relevant purchase order for this Contract,
 - 1.3.6 See Appendix 1 (Goods Information and Pricing) for details of the Goods to be delivered.
 - 1.3.7 Payment terms are net 30 days in arrears from date of valid invoice.
 - 1.3.8 The Supplier shall comply with and associated terms see Section 2 of Annex A Order Specific Key Provisions
 - 1.3.9 Any purchase order issued by the Authority in respect of this Agreement does not form part of this Agreement.

(1.4) Term of Contract:

- 1.4.1 This Contract shall commence on 1st April 2022 (the "Commencement Date") and shall, unless terminated earlier or extended, in accordance with its terms, expire on 31st March 2023 (the "Term").
- 1.4.2 The Authority may terminate the Contract for convenience at any time pursuant to clause 10 (Termination for convenience) of Appendix H (Further Optional Additional Call-off Terms and Conditions) of this Contract provided the Authority gives the Supplier not less than 90 days' written notice.

| (1.5) Term extension of | pt | ions |
|-------------------------|----|------|
|-------------------------|----|------|

1.5.1 None

2. GOODS AND/OR SERVICES REQUIREMENTS

(2.1) Description of the Goods / Services:

This Contract covers the service and maintenance of SPT Labtech instruments currently installed across the UKHSA laboratory network as detailed at section 1.3.2 (Invoiceable charge breakdown).

The service and maintenance of the equipment under this Contract shall be (the "Services"). Location of equipment is set out in Appendix 3 (Equipment to be serviced and maintained).

2.1.1 The Services shall be supplied in accordance with the following specification (the "Specification"):

Reliance complete service contract

- Includes all Labour, Parts and Travel for unlimited breakdowns throughout the life of the contract
- One Planned Maintenance service visit per annum
- On-site response If an engineer needs to visit the site to carry out a repair this will be within two (2) working days from issue identification
- Unlimited access to the Technical Support Helpline
- Unlimited remote access support
- Guaranteed call back within 4 working hours for breakdown/ support calls.
- 2.1.2 The Supplier shall provide SPT Lab tech's Reliance Complete service coverage for the instruments detailed in Appendix 3, with the exception of those instruments listed at 2.1.3 and 2.1.4. Details of the Reliance Complete Care service coverage is set out in Appendix 2.
- 2.1.3 The following instruments are under warranty for the majority of FY2022. For these instruments the supplier shall provide the Reliance Complete service excluding preventative maintenance:
 - DFD210 dragonfly discovery (6 Head), Rosalind Franklin Laboratory
 - DFD211 dragonfly discovery (6 Head), Rosalind Franklin Laboratory

- 2.1.4 The following instruments are included in the equipment list in Appendix 3 but are not yet installed. No service or charges will be applied to these instruments:
 - MHV2122 Mosquito, 5 position, Manchester
 - MHV2123 Mosquito, 5 position, Manchester

(2.2) Premises and Location(s) at which the Goods / Services are to be delivered / provided:

The Supplier shall provide the services to the Laboratories as detailed in the equipment list in Appendix 3 and locations below:

| Location | FAO |
|---|---------|
| 61 Colindale Avenue | TAO |
| Colindale | |
| London | |
| NW9 5EQ | |
| Rosalind Franklin Laboratory | |
| Precision Park, Juno Drive | |
| Royal Leamington Spa | |
| CV31 3RG | |
| | |
| Porton Down Laboratory | |
| Manor Farm Road | |
| Porton Down | |
| Salisbury SP4 0JG | |
| All and the state of the state | |
| Southmead hospital | |
| Southmead road | |
| Bristol | |
| BS10 5NB | |
| Birmingham Heartlands Hospital | |
| Bordesley Green East | <u></u> |
| Bordesley Green | |
| Birmingham | |
| B9 5SS | |
| Old Medical school | |
| Leeds General Infirmary | |
| Leeds | |
| LS1 3EX | §* |
| Public Health Laboratory Manchester | |
| 2 nd Floor, Clinical Sciences Building 2 | |
| Manchester Royal Infirmary | |
| Oxford Road | |
| Manchester | |
| M13 9WL | |

The Authority shall provide the Supplier with as much notice of equipment moves as possible and, in any event, not less than 10 days' notice. Upon notification from the Authority the Supplier shall immediately suspend all costs related to, or arising from, such equipment to the greatest extent possible. The Supplier shall not, in any event, charge the Authority any costs relating to such equipment whatsoever or however arising after 30 days of notification and immediate.

(2.3) Key personnel of the Supplier to be involved in the Services:



(2.4) Performance standards:

The Supplier shall deliver the Services to the standard set out within Clause 2.1, and Appendix 2, of this Order Form.

(2.5) Quality standards:

The Supplier shall maintain and repair the Instruments to the level of the Supplier's manufactured specifications as sold by the Supplier to the Authority.

(2.6) Contract monitoring arrangements:

The Authority Contract Manager and Supplier Contract Manager shall meet no less than monthly (unless otherwise notified by the Authority) to discuss the Supplier's performance and other matters connected to the delivery of the Contract (unless otherwise requested by the Authority).

(2.7) Management information and meetings:

At the Authority's request, within five (5) Working Days of such request, the Supplier shall provide such management information ('MI') to the Authority as the Authority may reasonably request from time to time (including without limit any information about the Supplier's supply chain and its compliance in relation to sustainability requirements). On a monthly basis the Supplier will provide a MI report that includes:

- List of current equipment 'Asset Register';
- Schedule of the equipment for Preventative Maintenance in the forthcoming month;
- Schedule of the completed equipment Preventative Maintenance and Preventative Maintenance report per instrument detailing date of Preventative maintenance, issues found, parts replaced;
- Number of service call outs received with reference to associated equipment serial number;
- Consolidated report of Parts replaced during contract period including cost of parts and associated equipment serial numbers
- Downtime Notice requests received;
- Performance again Service Level agreement; and
- Details of callouts by laboratory, including root cause analysis.

3. CONFIDENTIAL INFORMATION (if applicable)

(3.1) The following information shall be deemed Confidential Information:

Pricing and individual contact details.

(3.2) Duration that the information shall be deemed Confidential Information:

For a period of three (3) years after the expiry or earlier termination of this Contract unless otherwise agreed in writing by the Parties.

4. DATA PROCESSING (if applicable)

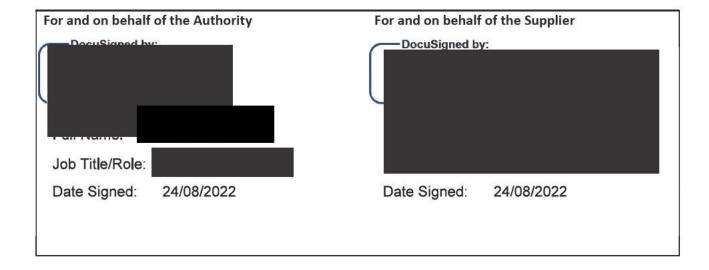
(4.1) Personal Data to be processed by the Supplier:

In accordance with the Data Protection Protocol.

5. LEASE / LICENSE (if applicable)

(5.1) The Authority is granting the following lease or licence to the Supplier:

Not applicable.



Annex A

Order Specific Key Provisions

- 1.Delivery and Risk:
- 1.1. The Supplier shall deliver the services to the locations set out in section 2.2 of the Order Form.
- 1.2. The Supplier will ensure that provision of the services are made in accordance with the terms of this Order Form including Annex A, Appendix 1 and the Call-Off Terms and Conditions, except that any contractual terms included in any quotations included in Appendix 1, 2, 3 or 4 do not form part of this contract.
- 2.Invoicing Process:
- 2.1 Payment terms are net 30 days from receipt of a valid invoice.
- 2.2 Within 10 Business Days of receipt of the Supplier's countersigned copy of the Contract, the Authority will send a unique purchase order ("the **PO**") number. The Supplier must be in receipt of a valid PO number before submitting an invoice. A PO will be issued by each of the 4 sites as set out in Appendix 3
- 2.3 The Supplier shall provide an invoice to the Authority for all Services received for each site and accepted by the Authority each month.
- 2.4 All invoices should be sent for approval and must include the proof of delivery to the Authority's designated finance mailbox e-mail: and their agreed and their agreed representative (to be confirmed at first Supplier meeting) before being submitted for payment.
- 2.5 All invoices must be sent quoting a valid purchase order number. The Supplier shall provide a current statement of accounts on a monthly basis; this is a standard commercial process and should show all invoices raised and amounts outstanding.
- 2.6 To avoid delay in payment it is important that the Supplier provides a compliant invoice that includes, as a minimum, a valid PO number, PO line item number (if applicable), PO line description, and the details (name and telephone number) of the Authority's authorised representative. Non compliant invoices will be sent back to the Supplier, which may lead to a delay in a payment.
- 2.7 If you have a query regarding an outstanding payment, please contact our Accounts

 Payable section by email to

Appendix 1 - Supplier Quotation

The supplier quotation is provided by the sum of the two quotations as attached below:

| 3.5.00 mm and an | | | Warranty Expiry | | LOS OF THE PROPERTY. | Annual Control | Section Section | Aligned cost with 15% Exceptional | 133-49-5-49- |
|--|-----------------------|----------------------------------|--------------------------|--|----------------------|----------------|-----------------|--|---|
| Instrument Name = | SLA Type * | Recorded location + | Date + | Expiry date: * | N prior > | n) - | cost y | discoun + | Notes |
| AFR DFD218 - AFR Pump | reliance complete fyr | Learnington Spa | 14/04/2022 | 30/08/2023 | 352 | | | | 3/ |
| AFR OFD219 AFR Pump | reliance complete lyr | Learnington Spa | 14/04/2022 | 35/08/2023 | 352 | | | | |
| AFR DFD/220 - AFR Pump | reliance complete Syr | Learnington Soa | 11/05/2022 | 31/03/2023 | 325 | 1000 | | | |
| AFR DFD221 - AFR Pump | reliance complete lyr | Learnington Spa | 13/07/2022 | 31/03/3023 | 262 | 53.5 | | | 60 |
| AFR DFD255 - AFR Pump | reliance complete lyn | Learnington Spa | 21/09/2022 | 31/08/2023 | 192 | | | | |
| AFR DFD210 - AFR Pump | reliance complete byr | Learnington Spa | 01/03/2023 | 31/09/3023 | 31 | NS: | | | |
| AFR OFD211 - AFR Pump | reliance complete lyr | Learnington Spa | 15/03/2003 | 31/08/2023 | 17 | | | | |
| AFR DFDZA - AFR Pump | reliance complete lyr | Learnington Spa | 24/09/2022 | 30/08/2023 | 189 | | | | |
| AFR DFD258 - AFR Pomp | reliance complete Syr | Learnington Spa | 24/05/2022 | 31/08/2023 | 199 | | | | |
| AFR DED284 AFR - PUMP | reliance complete by: | Learnington Spa | 24/09/2022 | 31/03/2023 | 199 | | | | 2 |
| AFR OFO263 - AFR pump. | reliance complete lyr | Learnington Spa | 24/09/2022 | 31/08/2023 | 189 | | | | 9 |
| DF0042 - dragonfly discovery | reliance complete by: | Porton Down | 17/06/2022 | 33/08/2023 | 288 | .4 | | | |
| DF0273 - dragonfly discovery | reliance complete lyr | 61 Colindale Ave., London | 26/06/2022 | 31/03/2023 | 279 | | | | |
| DFD275 - dragonfly discovery | reliance complete lyr | 61 Colindale Ave, London | 25/06/2022 | 31/08/2023 | 279 | 4 | | | |
| 0F0074 - dragonfly discovery | reliance complete lyr | 61 Colindale Ave, London | 26/06/2022 | 31/08/2023 | 279 | . 4 | | | 0 |
| DFD941 - dragonfly discovery | reliance complete lyr | Porton Dowe | 30/06/2022 | 31/08/2023 | 275 | - 6 | | | |
| DF0043 - dragonfly discovery | reliance complete by: | Porton Down | 30/06/2022 | 35/08/2023 | 275 | | | | |
| DF0096 - dragonfly discovery | reliance complete lyr | Southmead Hospital, Bristol | 30/09/2022 | 35/08/2023 | 183 | 4 | | | Maintenance required from 30 Sept 2022 |
| DF0098 - dragonfly discovery | reliance complete Syr | Birmingham Heartlands Hospital | 28/07/2022 | 31/03/2023 | 247 | | | | |
| DF0295 - dragontly discovery | reliance complete fyr | PHE LAB Manchester | 29/07/2022 | 31/03/2023 | 346 | 4 | | | <i>[2</i> |
| DFD297 - dragonfly discovery | reliance complete lyr | 61 Colindale Ave, London | 27/08/2022 | 35/08/2023 | 217 | 4 | | | |
| DF0815 - dragonfly discovery | reliance complete lyr | PHE Microbiology Services, Leeds | 28/09/2022 | 31/09/2023 | 185 | - # | | | 0 |
| DFD218 - dragonfly discovery | reliance complete lyr | Learnington Spa | 14/04/2022 | 31/08/2023 | 352 | - | | | |
| DF0219 - dragonfly discovery | reliance complete by: | Learnington Spa | 14/04/2022 | 31/08/2023 | 352 | - | | | |
| DF0220 - dragonfly discovery | reliance complete lyn | Learnington Spa | 11/05/2022 | 31/09/3023 | 325 | 4 | | | |
| DF0221 - dragonfly discovery | reliance complete lyr | Learnington Spa | 13/07/2022 | 31/03/2023 | 262 | - 4 | | | |
| OFD255 dragonfly discovery | reliance complete by: | Learnington Spa | 21/09/2022 | 31/08/2023 | 192 | 4 | | | |
| | | | | | | | | | • |
| DF0083 - dragonfly discovery | reliance complete lyc | Learnington Spa | 05/12/2022 | 31/03/2023 | 112 | 4 | | | |
| DF0010 - dragonfly discovery | reliance complete by: | Learnington Spa | 01/03/2023 | 31/08/2023 | 31 | - | | | |
| DF0011 - dragonfly discovery | reliance complete lyr | Learnington Spa | 15/08/2003 | 31/08/2023 | 17 | 100 | | | |
| DF0254 - dragonfly discovery | reliance complete by: | Leamington Spa | 24/09/2022 | 31/09/2023 | 189 | 4 | | | |
| DFD258- dragonfly discovery | reliance complete by: | Learnington Spa | 24/09/2022 | 31/03/2023 | 189 | 4 | | | |
| DF0084 - dragonfly discovery | reliance complete by: | Learnington Sga | 24/09/2022 | 31/08/2023 | 189 | 4 | | | |
| DF0063 - dragonfly discovery | reliance complete by: | Learnington Spa | 24/09/2022 | 31/08/2023 | 189 | - | | | |
| MHV2081 - mosquits | reliance complete by: | Parton Down | 17/06/2022 | 31/08/2023 | 258 | 4 | | | |
| MHV2084 mosquite | reliance complete lyr | Panco Down | 17/06/2022 | 30/08/2023 | 288 | | | | |
| | reliance complete lyr | 61 Colindale Ave, London | and the second second | THE PERSON NAMED IN COLUMN | 275 | 7.4 | | | 7 |
| MHV2088 - mosquita MHV2087 - mosquita | reliance complete lyr | Birmingham Heartlands Hospital | 26/06/2022 26/06/2022 | 31/03/2023 | 279 | - | | | 53 |
| | | | A | ATTACABLE TO STATE OF THE PARTY | | | | | |
| MHV2086- mosquits | reliance complete by: | 61 Colindale Ave, London | 26/06/2022 | 31/08/2023 | 279 | 4 | | | |
| MHV2082 - mosquito | reliance complete lyr | Ponce Down | 30/06/2022 | | _ | - | | | 2 |
| MHV20E3 - mosquita | reliance complete Syc | Porton Down | 30/06/2022 | 31/09/2023 | 275 | | | | Malakan angan angan |
| MHV2090-molquite | reliance complete lyr | Southmead Hospital, Bristol | 30/09/2022 | 31/09/2023 | 183 | 4 | | | Maintenance required from 30 Sept 2022 |
| MHV2092 - mosquitto | reliance complete Lyr | Birmingham Heartlands Hospital | 28/07/2022 | 31/08/2023 | 247 | * | | | |
| MHV2089 - mosquits | reliance complete lyr | PHE LAS Manchester | 25/07/2022 | 31/08/2023 | 346 | - 4 | | | |
| MHV2561 - mosquito | reliance complete by: | PHE Microbiology Services, Leeds | 30/09/2022 | 31/09/2023 | 783 | | | | Listed for inventory |
| MHV2522 mpapata | reliance complete by | 1745 LAA Mandarster | Wethmater | Netinesing | 11/4 | | | | only, No SIA Listed for Inventory |
| MHV2125 mounts | | PHE LAS Mandarder | Act installed | Not installed | nia | 100 | | | only, No SIA |
| 6-1/2097 - mosquito HV Genemic | reliance complete lyc | Porton Down | 21/10/2022 | 31/03/2023 | 152 | | | | |
| HV2107 - mosquito HV Genomic | reliance complete by: | 61 Colindale Ave, London | 23/12/2022 | 31/08/2023 | 99 | ŧ | | r | |
| line highlighted do not include on annual PM unless noted | | | | | | | | | including OF0292 PM |
| Instruments with delayed start dates | | | | | | | | | |

| Instrument Name | SIA Type | Recorded location | Warranty Expiry Date | Proposed SLA Expiry date | Alignment contract days at Framework price | Standard SLA price (framewor | Aligned |
|-----------------------|-----------------------|-------------------|----------------------|--------------------------------|--|------------------------------------|---------|
| /C384-00-00-0421-4073 | reliance complete 1yr | Leamington Spa | 05/04/2022 | 31/03/2023 | 361 | | |
| /C384-00-00-0220-4045 | reliance complete 1yr | Leamington Spa | 30/05/2022 | 31/03/2023 | 306 | 20 | |
| /C384-00-00-0621-4088 | reliance complete 1yr | Leamington Spa | 21/04/2022 | 31/03/2023 | 345 | | |
| /C384-00-00-0521-4081 | reliance complete 1yr | Leamington Spa | 12/05/2022 | 31/03/2023 | 324 | | |
| /C384-00-00-0621-4091 | reliance complete 1yr | Leamington Spa | 02/06/2022 | 31/03/2023 | 303 | 200 | |
| /C384-00-00-0521-4079 | reliance complete 1yr | Leamington Spa | 07/05/2022 | 31/03/2023 | 329 | 7. | |
| /C384-00-00-0521-4087 | reliance complete 1yr | Leamington Spa | 02/06/2022 | 31/03/2023 | 303 | | |
| /C384-00-00-0521-4084 | reliance complete 1yr | Leamington Spa | 26/05/2022 | 31/03/2023 | 310 | | |
| /C384-00-00-0421-4074 | reliance complete 1yr | Leamington Spa | 05/04/2022 | 31/03/2023 | 361 | (a) | |
| /C384-00-00-0221-4070 | reliance complete 1yr | Leamington Spa | 30/05/2022 | 31/03/2023 | 306 | | |
| /C384-00-00-0221-4071 | reliance complete 1yr | Leamington Spa | 30/05/2022 | 31/03/2023 | 306 | | |
| /C384-00-00-0421-4078 | reliance complete 1yr | Leamington Spa | 04/05/2022 | 31/03/2023 | 332 | 900 | |
| /C384-00-00-0521-4080 | reliance complete 1yr | Leamington Spa | 10/05/2022 | 31/03/2023 | 326 | | |
| /C384-00-00-0221-4041 | reliance complete 1yr | Leamington Spa | 30/05/2022 | 31/03/2023 | 306 | 23-3 | |

Appendix 2 Service Plan

The service plan that has been selected is for the Complete service as set out in the column furthest right, "complete 12 months".

| | Standard Warranty 12 months (included) | Extended Warranty 12 months | remote 12 months | maintain 12 months | complete 12 months |
|---|--|------------------------------------|-----------------------------|--------------------------------|------------------------------------|
| Initial response time * during standard working hours | 4 hours | 4 hours | 12 hours | 8 hours | 4 hours |
| On site * standard working days | 2 days * from issue identification | 2 days * from issue identification | 4 days * from receipt of PO | 3 days * from receipt of PO | 2 days * from issue identification |
| Annual preventative maintenance visit | × | 4 | × | * | * |
| Unlimited telephone & email assistance | 4 | * | 4 | 4 | 4 |
| Unlimited remote access support | 4 | 4 | 4 | * | * |
| Remote application support | 4 | 4 | 4 | 4 | * |
| Application software upgrades | ≠ | 4 | se | 4 | * |
| Additional user training | (at time of installation) | * | se | × | 4 |
| Replacement parts | 4 | 4 | se : | 15% discount | * |
| Labour & call out charge | * | * | × | 15% discount | * |

The annual preventative maintenance visits comprise the following:

1) AFR pumps – no preventative maintenance

2) Mosquito

- visual inspection of the instrument to check for any damage or obvious signs of wear
- full calibration and alignment check, re-calibration and alignment if necessary to maintain reproducibility
- sensors test ensure all are in perfect working order
- check tape indexing is smooth and tip feed is consistent
- apply lubrication and perform thorough check of mechanical set-up
- comprehensive check and backup of instrument settings
- verification of drop placement on users labware
- functionality test of safely interlocks
- instrument tuned back to factory set up standards
- software updates if required

3) Dragonfly

carry out visual inspection of Equipment

- full calibration and alignment check, re-calibration and alignment if necessary
- check all sensors
- check syringe interlock circuitry
- lubrication and mechanical set-up
- check solenoid firing performance
- check software is of current release.
- check and backup instrument settings.

4) Volume check

- visual inspection of the instrument to check for any damage or obvious signs of wear
- full calibration and alignment check, re-calibration and alignment if necessary to maintain reproducibility
- sensors test ensure all are in perfect working order
- apply lubrication and perform thorough check of mechanical set-up
- comprehensive check and backup of instrument settings
- verification of drop placement on users labware
- functionality test of safely interlocks
- instrument tuned back to factory set up standards
- software updates if required

Appendix 3 - Equipment list

| Instrument Name | instrument Model | Installation Date | Recorded location | Start date if expired > than 30 days or different to warranty expiry date | Contract days to 11/01/21 |
|---|--|--|--|--|---------------------------------|
| DFD218 - dragonfly discovery | dragonfis [®] discovery is head | 14/14/2021 | Learnington Spa | | 352 |
| AFR DFD213 - AFR Pump | Aft Fump | 34/04/2021 | Leamington Spa | | 352 |
| DFD219 - driegonfly discovery | dragonfly" discovery (6 feed) | 14/04/2021 | Learnington Spa | | 352 |
| AFR DFD229 - AFR Pump | APR Fund | 14/04/2021 | Learnington Spa- | | 352 |
| DFD220 - dragonfly discovery | dragorfly* discovery (6 feed) | 11/09/2021 | Leanington Spa | | 325 |
| AFR DFD220 - AFR Pump | APR Plents | 11/05/2021 | Learnington Spa | | 125 |
| BFD221 - dragonfly discovery | dragosfly* discovery (6 feed) | 13/07/2021 | Learnington Spa | | 262 |
| AFR DFD321 - AFR Pump | APR Purse | 13/07/2021 | Leanungton Spa | | 767 |
| DFD255 dragonfly discovery | straportis* discovery (5 itens) | 22/09/2021 | Learnington Spa- | | 392 |
| AFR DFD255 - AFR Pump | 675 Pump | 22/09/2021 | Learnington Spa | | 197 |
| DFD283 - dragonfly discovery | dragosfly* discovery (8 Need) | 09/12/2021 | Leamington Spa | | 113 |
| MHV2081 - mesquito | coquita* My genomica - 5 Pourtion (500 nl - 5 p | Secretary and the second second | Porton Down | | 268 |
| MHV2084 - mosquito | Sociality HV generics - 5 Position (500 nl - 5 s | ENDARCOVING ORIVANA | Porton Down | | 288 |
| DFD242 - dragonfly discovery | dragorfis* dracovery (5 Pawil) | 17/06/2021 | Porton Down | | 200 |
| MHV2088 - mesquito | esquito [®] HV genomics - 5 Position (500 ml - 5 s | harlisted phenikalistic color | 61 Colindale Ave, London | | 279 |
| DFD273 - dragonfly discovery | | 26/06/2021 | 61 Colindale Ave, London | | 279 |
| DFD275 - dragonfly discovery | dragorfly* discovery (3 Head) dragorfly* discovery (3 Head) | 26/06/2021 | Birmingham Heartlands Hospital | | 279 |
| | | Increased tellustrates | Secretario de Angles de Maria de Carlos de Angles de Ang | _ | and the second second |
| DFD274 - dragonfly discovery | dragenfle* discovery (5 Head) | 26/06/2021 | 61 Colindate Ave, London | _ | 279 |
| MHV2087 - mosquito | assignate " HV personnes - 5 Position (500 of - 5 p | The state of the s | Birmingham Heartlands Hospital | | 279 |
| MHV2886 - mosquito | osquita* It's genomics - 5 Position (500 nl - 5 ; | British School Production Walkers | 61 Colindate Ave, condon | _ | 275 |
| MHV2082 - masquito | escurite ⁹ HV generales - 5 Pasition (500 nl - 5 y | 30/06/2023 | Porton Down | | 275 |
| DFD241 - dragonfly discovery | dragonfly® discovery (3 Head) | 30/04/2021 | Porton Down | | 275 |
| MHV2083 - mosquito | psouto® HV genomics - 5 Pesition (500 ni - 5 p | 30/06/2021 | Porton Down | | 275 |
| DFD243 - dragonfly discovery | dragonfly® discovery (3 Head) | 30/06/2021 | Porton Down | | 275 |
| MHV2090 - mosquito | paquito® HV genomics - 5 Position (500 ml - 5 p | 27/07/2021 | Southmend Hospital, Bristol | 50/09/2022 | 185 |
| DFD296 - dragonfly discovery | dragonfly® discovery (3 Head) | 27/07/2021 | Southmead Hospital, Bristol | 30/09/2022 | 183 |
| DFD298 - dragonfly discovery | dragonfly® discovery (3 Head) | 28/07/2021 | Birminghem Heartlands Hospital | | 247 |
| MHV2092 - mosquito | paquito® HV genomics - 5 Position (500 nl - 5 p | 28/07/2021 | Sirmingham Heartlands Hospital | | 247 |
| MHV2089 - mosquito | paquitoti HV genomics - 5 Position (500 nl - 5 p | 29/07/2021 | PHE LAB Manchester | | 246 |
| OF0295 - dragonfly discovery | dragonfly® discovery (3 Head) | 29/07/2021 | PHE LAB Manchester | | 246 |
| MHV2122 - masquita | paquito® HV genomics - 5 Position (500 nl - 5 g | Not installed | PHE LAS Manchester | | n/a |
| MHV2123 - mosquito | sequito® HV genomics - 5 Position (500 nl - 5 s | Not installed | PHE LAB Manchester | | n/a |
| DFD297 - dragonfly discovery | dragonfly® discovery (3 Head) | 27/08/2021 | 61 Colindale Ave, London | | 217 |
| DFD315 - dragonfly discovery | dragonfly® discovery (3 Head) | 28/09/2021 | PHE Microbiology Services, Leeds | | 185 |
| MHV2091 - mosquito | paquito® HV genomics - 5 Position (500 nl - 5) | 50/09/2021 | PHE Microbiology Services, Leeds | | 185 |
| MHV2097 - masquita HV Genomics | paquito® HV genomics - 5 Position (500 nl - 5 s | 21/10/2021 | Porton Down | | 162 |
| MHV2107 - mosquito HV Genomics | paquito® HV genomics - 5 Position (500 nl - 5 p | CONTRACTOR OF THE PARTY OF THE | 61 Colindale Ave, London | | 99 |
| DFD210 - dragonfly discovery | dragonfly® discovery (6 Head) | 01/03/2021 | Leamington Spa | | 31 |
| AFR OFD210 - AFR Pump | AFR Pump | 01/03/2021 | Leamington Spa | | 91 |
| DFD211 - dragonfly discovery | dragonfly® discovery (6 Head) | 15/03/2021 | Leamington Spa | | 17 |
| AFR DFD211 - AFR Pump | AFR Pump | 15/03/2022 | Leamington Spa | | 17 |
| VC384-00-00-0421-4073 | VC384 | 04/04/2021 | Leamington Spa | | 361 |
| VC384-00-00-0220-4045 | VC384 | 10/03/2020 | Leamington Spa | 50/05/2022 | 506 |
| VC384-00-00-0621-4088 | VC384 | 20/04/2021 | Leamington Spa | | 345 |
| VC384-00-00-0521-4081 | VC384 | 11/05/2021 | Leamington Spa | | 324 |
| VC384-00-00-0621-4091 | V0384 | 01/06/2021 | Leamington Spa | | 303 |
| VC384-00-00-0521-4079 | VC384 | 06/05/2021 | Leamington Spa | | 329 |
| VC384-00-00-0521-4087 | VC384 | 01/06/2021 | Learnington Spa | | 303 |
| VC384-00-00-0521-4084 | VC384 | 25/05/2021 | Learnington Spa | | 310 |
| VC384-00-00-0421-4074 | VC384 | 04/04/2021 | Leamington Spa | | 961 |
| VC384-00-00-0221-4070 | VC384 | 25/02/2021 | Learnington Spa | 30/05/2022 | 306 |
| VC384-00-00-0221-4071 | VC384 | 25/02/2021 | Learnington Spa | 30/05/2022 | 506 |
| VC584-00-00-0421-4078 | VC384 | 08/05/2021 | Learnington Spa | | 332 |
| VC384-00-00-0521-4080 | VC384 | 09/05/2021 | Learnington Spa | | 526 |
| VC384-00-00-0221-4041 | VC384 | 11/02/2021 | Leamington Spa | 30/05/2022 | 306 |
| | | | | THE PART OF STREET | |
| DPD254 - dragonfly discovery | dragonfly@dactvery (5 Head) | 20/09/2021 | Leamington Spa | | 189 |
| AFR DFD254 - AFR Pump | AFR Pump | 20/09/2021 | Leanington Spa | | 189 |
| OPO259 - dregarfly discovery | dragonfly@dacovery (5 Need) | 15/05/2021 | Learnington Spa | | 189 |
| AFR DFD259 - AFR Pump | AFR PUND | 13/05/2021 | Learnington Spa | | 189 |
| DPD284 - dragonfly discovery | dragonfly@decavery (6 Head) | 10/13/2021 | Learnington Spa | | 159 |
| AFR DFD284 AFR - PUMP | AFR Puno | 10/12/2021 | Learnington Spa | | 189 |
| | | A IN THE PARTY OF THE PARTY. | Anna Indian Pers | | 2.002 |
| OPD263 - dragonfly discovery AFR DFD263 - AFR pump | dragonfly® discavery (5 flead) AFR Pure) | 10/09/2021 | | | 189 |

Appendix 4 - Engineer's rates

Rates are subject to review in December 2022.

| | GBP | | |
|------------------------------------|---------------------------------------|--|--|
| Telephone/Remote Access Support | | | |
| On Site Labour | | | |
| Trav el | | | |
| Subsistence (Day) | | | |
| Subsistence (Overnight) | | | |
| Call Out Charge | | | |
| Replacement parts | List Price (plus shipping & handling) | | |