

# Work Package Scope

## Cost Planning Service Provider Framework

### P116 – A2 Access to Dover

#### 1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

#### 2 Scope

##### 2.1 Objectives

Deliver cost plans and to delivery directorate in a timely (on time) and efficient way (on or under agreed budget).

##### 2.2 Scope

Produce and provide Cost Plans for below schemes in accordance with Major Project Cost Estimation Manual and the conditions of the contract.

3 x Options Estimates for Lydden to Duke of York scheme

2 x Options Estimates for online improvement scheme

1 x Options Estimate for Technology scheme

1 x Options Estimate for Whitfield Bypass scheme

#### 3 Timescale

The task covers the period from 1<sup>st</sup> July to 31<sup>st</sup> December 2020.

#### 4 Additional information

n/a

## 5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
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