

Joint Schedule 2 (Variation Form)

Call-Off Ref: RM1043.8

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Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the contract):

Contract Details	
This variation is between:	NHS Business Services Authority "the Buyer" And Opencast Software Europe Limited "the Supplier"
Contract name:	Data Enablement and Acceleration Partner ("the Contract")
Contract reference number:	C296786
Details of Proposed Variation	
Variation initiated by:	Buyer
Variation number:	001
Date variation is raised:	05/11/2025
Proposed variation	To increase the Call-Off Contract Value by £500,000, from £1,000,00 to £1,500,000 to enable the Supplier to undertake additional work to complete deliverables under this Contract.
Reason for the variation:	<p>The purpose of the contract is to provide Data Services to deliver data initiatives to drive insight and improve processes and services.</p> <p>During 2025 the NHSBSA initiated a corporate wide project to develop a modern data platform and operating model. This Contract forms part of one of the projects workstreams and during the course of delivery under the Contract it became apparent that additional work would be required to ensure in-scope deliverables created by the supplier would be fully operational in the new data landscape being developed by NHSBSA.</p> <p>The additional work required to be undertaken under this contract will accelerate the delivery of the wider data project, which will deliver a range of benefits, including improved service delivery, productivity and financial savings, and enable the NHSBSA's corporate strategic goal to become a data driven organisation to be met.</p> <p>The contract extension will ensure NHSBSA keep the momentum going on delivery of data-driven insights and operational efficiencies.</p>
An Impact Assessment shall be provided within:	N/A

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Impact of Variation	
Likely impact of the proposed variation:	The Call-Off Contract Value will increase by £500,000, from £1,000,000 to £1,500,000, which will facilitate completion of the additional work which has been identified as necessary during the course of delivery under the Contract.
Outcome of Variation	
Contract variation:	This Contract detailed above is varied as follows: The Call-Off Contract Value under Framework Schedule 6 (Order Form Template, Statement of Work Template and Call Off Schedules) shall be amended as follows: 'The Call-Off Contract Value: £1,500,000 (excluding VAT)'
Financial variation:	Original Contract Value: £1,000,000
	Additional cost due to variation: £500,000
	New Contract value: £1,500,000
Timescale variation/s:	N/A

- 1 This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by Buyer.
- 2 Words and expressions in this Variation shall have the meanings given to them in the Contract.
- 3 The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorised signatory for and on behalf of the Buyer

Signed by an authorised signatory to sign for and on behalf of the Supplier

Document end