

## AUTHORITY: The Secretary of State for the Home Department

**Schedule 2.1 Services Description** 

**Annex B: Operational Staffing Model** 

## **OFFICIAL - SENSITIVE**

## Note:

The staffing numbers highlighted in red are the required number of staff for the total period of either day state or night state. The staffing numbers highlighted in green are the number of Staff required for the hours that the services are being delivered as per the Supplier's bid.

Subject to the requirement that the staffing numbers set out in Annex B must be met, where an area is categorised by a \* and is not required for a period of time, Supplier Staff allocated to that area can be redeployed to another area, however such redeployment must result in staff numbers for the provision of that other area that are over and above the required staffing numbers set out in Annex B.

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