



Revision to London Employment Sites Database Proposal

We have been asked to consider if there any cost savings that can be made to our proposal to update the London Employment Suites Database submitted on 8th January 2016.

There is a potential saving that could be made for the 2017 Update. This is terms of the Borough consultations.

The 2016 Update will be a comprehensive update complete with face to face Borough consultations to verify the database with each Borough. For the 2017 Update instead of undertaking face to face consultations we could send each Borough their draft database by email and ask them to verify/amend/add as necessary.

This is likely to have some qualitative impact on the final product, but changes within one year should not be so substantial and all Boroughs would still be given the opportunity to validate their own Borough's data. Some limited follow-up would be undertaken by telephone to clarify matters as required.

Additional support from the GLA reminding Boroughs of the need to respond and highlighting the importance of this data to production of the London Plan could also help to raise the response rate.

We could also make a minor saving to the 2017 update by holding assumptions around employment densities and plot ratios constant from the 2016 update.

A revised cost setting out the 2016 and lighter touch 2017 update are set out in the Tables below.

The total cost for undertaking both the 2016 and lighter touch 2017 updates would be £32,955 exclusive of vat which would be charged at current rates. This fee excludes any additional tasks that may be required such as digitising polygons.

Appendix – A2, Financial Submission

PRICING SCHEDULE.

Contract reference number:	GLA 80794
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Name of Contractor:	CAG Consultants
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Item Description / Deliverable	Cost of that Item / Deliverable £	Estimate of time taken to complete that Item / Deliverable
LESD 2016	REDACTED	REDACTED
LESD 2017	REDACTED	REDACTED
Total	£32,955	

Breakdown of the total cost

Personnel	*Day Rate £	Estimated no. days	Total Cost £
Dave Lawrence	REDACTED	REDACTED	REDACTED
Mary Anderson	REDACTED	REDACTED	REDACTED
Jake Sales	REDACTED	REDACTED	REDACTED
Denny Gray	REDACTED	REDACTED	REDACTED
Emma Jones	REDACTED	REDACTED	REDACTED
Bill Kirkup	REDACTED	REDACTED	REDACTED
Expenses	REDACTED	REDACTED	REDACTED
Total			32,955

A Detailed Breakdown by Task and Personnel is set out in the Tables below for each of the 2016 LESD and 2017 LESD

Table 1 Study Costs 2016 All Figures REDACTED

	DL	MA	JS	BK/DG/EJ	Total
Charging rate £/day					
Stage					
1 Inception					
2 Auditing data sources					
3 Compiling the database					
4 Refining the data					
5 Consultations					
6 Estimating Employment					
Project Management					
Total Days					
Fees					
Out-of-pocket expenses					
Total cost excluding VAT					£19,980

Table 2 Study Costs 2017 – All Figures REDACTED

	DL	MA	JS	Total
Charging rate £/day				
Stage				
1 Inception				
2 Auditing data sources				
3 Compiling the database				
4 Refining the data				
5 Borough Validation				
6 Estimating Employment				
Project Management				
Total Days				
Fees				
Out-of-pocket expenses				
Total cost excluding VAT				£12,975

Additional / Optional Services

Please include a price(s) here for providing a digitised site boundary file for each employment site in addition to providing a standard grid reference.

Item Description / Deliverable		Cost of that Item / Deliverable £	Estimate of time taken to complete that Item / Deliverable
	Digitised Polygons 2016	REDACTED	REDACTED
	Digitised Polygons 2017		
	Total	4,050	

Breakdown of the total cost

Personnel	*Day Rate £	Estimated no. days	Total Cost £
Jake Sales	REDACTED	REDACTED	REDACTED
Dave Lawrence	REDACTED	REDACTED	REDACTED
Total		REDACTED	4,050