

Call-Off Schedule 20 (Call-Off Specification)

This Schedule sets out the characteristics of the Deliverables that the Supplier will be required to make to the Buyers under this Call-Off Contract

Milestone 1	Develop delivery plan/mobilisation for review and sign-off Requirements Triage & Cost baselining	Due 31/03/2023 REDACTED
Milestone 2	Service definition and evaluation criteria selection – agree scope of service to be included, and the criteria which will be used within the evaluation of options for delivering the required solution •	Due 14/04/2023 REDACTED
Milestone 3	Data Collection and Options Finalisation • Data points for evaluation agreed and obtained • Delivery options for evaluation confirmed and agreed in sufficient detail Cost modelling and evaluation – complete should cost model for service options and conduct strategic and operational evaluation	Due 05/05/2023 REDACTED
Milestone 4	Recommendation & Skills and knowledge transfer and final sign off	Due 26/05/2023 REDACTED