

## Additional Information

### Non-Obstetric Ultrasound Finance and Activity Information

Indicative value of the contract and estimated activity

The total cost envelope for the delivery of this service (in line with the service specification) is circa £1,100,000 per annum for Calderdale, Greater Huddersfield and North Kirklees CCGs although this is a zero value contract hence no guarantees of the volume of activity.

This cost includes the delivery of the service specification for the following indicative activity per year:

Clinical Commissioning Group	Expected activity/year	Expected Cost/year
Calderdale CCG	8,334	£403,098
Greater Huddersfield CCG	10,790	£560,707
North Kirklees CCG	3984	£182,766
<b>Total per Annum</b>	<b>23,108</b>	<b>£1,146,571</b>