

APPENDIX C

PRELIMINARY COST PLAN - CENTRE VALE PARK (TODMORDEN) WHEELSPARK

Price Element	Cost allowance
Preliminaries – including site set up, security, fencing, ground protection measures, examination of existing drainage and adjacent manholes etc.	
Removal and disposal of existing metal skating structures and removal only of existing metal youth shelter	
Undertake all necessary excavation work and carry out a proof roll of the proposed footprint.	
Supply and install in-situ concrete surfacing to form base of Wheelspark.	
Supply and install in-situ concrete structures for Wheelspark, including ramps, spines, grind rails, platforms, street sections and 2no. concrete pads at footpath entries.	
Supply and install 1no. galvanized steel perch rail or 2no. concrete benches (no backs) for seating	
Provisional Sum Item: Supply and install drainage system as per drainage design depicted on Dwg. 001 Indicative Layout Plan.	£ 4,000.00
Supply and install 35.5 lin m of 1.8m wide asphalt concrete footpath, as per Design Brief and Dwg. 003 Bitmac Footpath (Construction) Detail.	
Supply and install 67 lin m of 1.6m wide and 33 lin m of 1.2m wide compacted sandstone footpaths with 44mm wide timber edgings, as per Design Brief and Dwg. 002 Sandstone Footpath (Construction) Detail.	
Carry out earthworks to integrate Wheelspark superstructure into the landscape. Max. 1 in 4 slope. Include topsoil, grass seeding and associated ground preparation.	
Other elements.... Please detail as required	
<i>Sub Total (Identified Items)</i>	<i>£134,285.00</i>
Contingency @ 5%	£ 6,715.00
TOTAL	£141,000.00

- All prices are to be in Pounds Sterling and exclusive of Value Added Tax (VAT)
- Prices are fixed and shall include all travelling expenses, fees, outlays and all other expenses whatsoever