|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and

 Conditions

Schedule ID – Minimum Performance Standards

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number 211 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

1. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight.  If a driver is certain no passengers wish to board or alight, they may continue.  If the driver is in any doubt, they must stop.

**3.** **Garage Address**

The operation of this route will be managed from the Operator’s garage as detailed below:

 Garage Address: Battersea Garage (QB)

 Silverthorne Road

 Battersea

 London

 SW8 3HE

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

**LONDON BUSES - ROUTE DESCRIPTION**

**ROUTE 211: Hammersmith - Battersea Power Station**

**Date of Structural Change:** 29 June 2024.

**Date of Service Change:** 29 June 2024.

**Reason for Issue:** New Contract.

**STREETS TRAVERSED**

**Towards Battersea Power Station:** Hammersmith Bus Station High Level, Fulham

Palace Road, Lillie Road, Munster Road, Dawes Road, North End Road, Fulham

Road, Fulham Broadway, Fulham Road, Sydney Street, King's Road, Sloane Square, Lower Sloane Street, Chelsea Bridge Road, Chelsea Bridge, Queenstown Road, Queen's Circus, Prince of Wales Drive, Battersea Park Road

**Towards Hammersmith:** Battersea Park Road, Prince of Wales Drive, Queen's

Circus, Queenstown Road, Chelsea Bridge, Chelsea Bridge Road, Lower Sloane

Street, King's Road, Sydney Street, Fulham Road, Fulham Broadway, Fulham Road,

North End Road, Dawes Road, Munster Road, Lillie Road, Fulham Palace Road,

Hammersmith Bus Station High Level

**AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

**Hammersmith Bus Station, Upper Level**

Private stand for 10 buses in Hammersmith Upper Level Bus Station. Buses to stand

as follows:

Bays E1/E2 on east side - Route 267

Bays E3/E4/E5 on east side - Routes 9 and N9

Bay S1 on south side - Route 9 (only between 0600 and 2100)

Bays W1/W2 on west side - Route 211

Bays W3/W4 on west side -

Buses proceed from Hammersmith Bus Station High Level to stand, departing to

Hammersmith Bus Station High Level.

Set down in Hammersmith Bus Station, at Stop E (R0879 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop C (R0877 - Hammersmith Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 211 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Hammersmith, Bus Station.

OTHER INFORMATION: Drivers have 24 hour access to toilet facilities.

**Fulham Broadway Station (from Battersea Power Station)**

Buses proceed from Fulham Road, Fulham Broadway, Vanston Place departing to

Fulham Broadway.

Set down in Fulham Road, at Stop F (1455 - Fulham Broadway Station) and pick up in Fulham Road, at Stop L (1453 - Fulham Broadway Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Fulham Broadway.

**Chelsea World's End**

From Hammersmith Bus Station

Buses proceed from Fulham Road, Gunter Grove, King's Road, Edith Grove departing to Fulham Road.

Set down in Fulham Road, at stop HD (11156 - Hortensia Road) and pick up in Fulham Road, at stop HC (11309 - Hortensia Road).

From Battersea Power Station

Buses proceed from Fulham Road, Gunter Grove, King's Road, Edith Grove departing to Fulham Road.

Set down in Fulham Road, at stop HB (1065 - Edith Grove) and pick up in Fulham

Road, at stop HF (11155 - Chelsea and Westminster Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Chelsea, Worlds End.

**Sloane Square**

From Hammersmith Bus Station

Buses proceed from King's Road, Sloane Square departing to King's Road.

Set down in King's Road, at Stop E (20968 - Cadogan Gardens / Sloane Square) and pick up in King's Road, at Stop G (36881 - Duke Of York Square).

From Battersea Power Station

Buses proceed from Lower Sloane Street, Sloane Square departing to Lower Sloane

Street.

Set down in Lower Sloane Street, at Stop K (893 - Sloane Square Station) and pick up in Lower Sloane Street, at Stop M (R0098 - Sloane Square Stn / Lower Sloane St).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Sloane Square.

**Battersea Power Station, Pumphouse Lane**

Buses proceed from Battersea Park Road, Pump House Lane to stand, departing via

Pump House Lane, Battersea Roundabout, Pump House Lane to Battersea Park

Road.

Set down in Battersea Park Road - A3205, At alighting point (25543 - Battersea Power Station) and pick up in Battersea Park Road - A3205, At Stop F (25542 – Battersea Power Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 211 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Battersea Power Station

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Working Timetable** | **Number of Vehicles In Service** | **Daily Scheduled In Service Miles** | **Number of Days** | **Scheduled in Service Mileage** |
|  | ReferenceNo. | Effective Date | VehicleType\*\* | AMPVR | MiddayPVR | PMPVR | Evening PVR | Per Day | Days | Days |
| Mondays to Fridays  | 211-63301-TE-MF-1 | 01/07/24 | A | 14 | 13 | 14 | 7 | 1,172.69 | 250 | 293,172.50 |
| Saturdays & Good Friday | 211-63301-TE-Sa-1 | 29/06/24 | A | N/A | 14 | N/A | 7 | 1,116.04 | 56 | 62,498.24 |
| Sundays & Public Holidays \* | 211-63301-TE-Su-1 | 30/06/24 | A | N/A | 9 | N/A | 6 | 832.79 | 58 | 48,301.82 |
|  |  |  |  |  |  |  |  | **Total Scheduled in Service Mileage** | **364** | **403,972.56** |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

# Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM**

**ANNEX B TERMS AND CONDITIONS**

|  |  |  |
| --- | --- | --- |
| 1. | Early Termination Date (clause 27.9) | 25 June2027 |
| 2. | Sponsored Route(clause 27.10) | No |
| 3. | Multiple TerminationClause 27.11 to apply  | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46)\* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:“46. INCENTIVE PROVISIONS* 1. The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.
	2. The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.” | Yes\* |
| 6.7. | Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator’s overall garage resources. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. | 2 |
|  |  |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 211. |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: Paragraph 9.2.2 is deleted and replaced by the following:  The percentage price adjustment (R) is a 12-month rolling average given by: -$$R=W x\frac{1}{12}x\sum\_{i=1…n}^{n=12}\frac{P\_{i+1}-P\_{i+13}}{P\_{i+13}}$$Where:

|  |  |  |
| --- | --- | --- |
| W | = | 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index. |
| Pi+1 | = | The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
| Pi+13 | = | The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS). |
|  |  |  |
|  |  | For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable. |

 |
|  |  |
|  |  |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD**

|  |  |
| --- | --- |
| Minimum Operated Mileage Standard | 98% |
| Route Categorisation | High Frequency Route |
| Initial Minimum Performance Standard (14 September 2024 to 20 June 2025) | EWT = 1.12 mins |
| Minimum Performance Standard  | EWT = 1.10 mins |
| Method of monitoring QSI Performance | Full iBus |
| QSI Coverage Locations | See attached list of Full iBus QSI Locations |
| QSI Threshold | Not Applicable |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  |  |  |  |
|  |  **SCHEDULE ID - ATTACHMENT** |
|  |  |  |  |  |
| **OUT DIRECTION** |  | **BACK DIRECTION** |
|  |  |  |  |  |
| **Timing Point Code** | **Stop Name**  |  | **Timing Point Code** | **Stop Name** |
|  |  |  |  |  |
| HAMMBU | Hammersmith Bus Station |  | BPSNPH | Battersea Power Station  |
|  |  |  |  |  |
| LLRDMR | Munster Road / Fulham Cross |  | SLSQLS | Sloane Square Station  |
|  |  |  |  |  |
| FULHBY | Fulham Broadway Station  |  | CHELTH | Sydney Street / Chelsea Old Town Hall |
|  |  |  |  |  |
| CHELHP | Chelsea and Westminster Hospital |  | CHELHP | Chelsea and Westminster Hospital |
|  |  |  |  |  |
| CHELTH | Sydney Street / Chelsea Old Town Hall |  | FULHBY | Fulham Broadway Station  |
|  |  |  |  |  |
| SLSQLS | Sloane Square Stn <> / Lower Sloane St |  | LLRDMR | Fulham Cross |

|  |  |  |
| --- | --- | --- |
|  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|  |  |
| --- | --- |
|  | **Vehicle Type A** |
| Chassis Manufacturer and Type | Wrightbus NbFL |
| Body Manufacturer and Type | Wrightbus NbFL |
| Single or Double Deck | Double Deck |
| Upper Deck Air Cooling System | Yes |
| Minimum Seating Capacity | 62 + 1 wheelchair space |
| Maximum Standing Capacity | 21 |
| Maximum Length  | 11,300mm |
| Maximum Width | 2,550mm |
| Number of Doors | Three |
| Year of Manufacture | 2016 |
| Engine Type (Including Euro Rating) | Euro VI |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |

**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator’s obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

|  |  |
| --- | --- |
| **FRAMEWORK AGREEMENT****NO: QC0075** | **ROUTE AGREEMENT****NO: QC88301** |
|  |  |
|  | **ROUTE: 211** |
|  | **VERSION NO: 00** |
|  | **EFFECTIVE DATE: 29 JUNE 2024** |

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

1. Contract Price£4,873,730.00 per annum

2. Period Contract Payment £374,902.31

3. Scheduled In Service Mileage 403,972.56 miles p.a

4. Deduction Figure £12.06 per mile

5. Date of Tender 19 September 2023

1. Contract Price Adjustment – The basis upon which the Contract Price

 shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.

1. The **Payment Year** commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.
2. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 22 June 2025 (Payment Period 3, Quarter 1).