Column header structure

Section	Sub-sections
CONTRACTOR UPKEEP (Table 0 and Table 1 refer)	PLANNED MAINTENANCE / UNPLANNED MAINTENANCE
SPARES (Tables 0 & 4 refer)	ONGOING PROVISION OF SPARES / MISCELLANEOUS SPARES
POST DESIGN SERVICES (Table 0 refers)	
TECHNICAL SUPPORT TASKS (Table 0 refers)	
MISCELLANEOUS (Table 0 & 3 refers)	TRANSPORTATION / STORAGE / T&S / C4i
TOTALS	SUB TOTAL / CLASS TOTAL / LOT TOTAL

Item-level column headings

- **PLANNED MAINTENANCE:** Annualised cost of calendar based work packages | Annualised cost of hours based work packages | Estimated Emergent/Additional Package | Estimated No. of boat years In-Service
- **UNPLANNED MAINTENANCE:** Aggregated Cost of Tariffs | [Defect Rectification Hours (Ad Hoc Tasking)] | WAHR | Total
- **ONGOING PROVISION OF SPARES:** Annualised Consumable Spares per boat | Estimated No. of boat years In-Service | [Material/Spares Handling Rate]
- **MISCELLANEOUS SPARES:** Estimated Value of Purchases | Total
- **POST DESIGN SERVICES:** Design - WAHR | Estimated No. of PDS Hours | Project Management - WAHR | Estimated No. of PDS Hours | Administration - WAHR | Estimated No. of PDS Hours | Total
- **TECHNICAL SUPPORT TASKS:** Technical Support | Estimated No. of Hours | Total
- **TRANSPORTATION:** Transportation | Estimated No. of Occurrences
- **STORAGE:** Storage (Boat) | Estimated No. of Weeks
- **T&S:** Fleet Spares | Estimated No. of Weeks | Travel & Subsistence | Estimated No. of Occurrences
- **C4i:** C4i | Estimated Hours
- **TOTAL**

Notes row (selected)

- Value derived from the Annualised Total inputed by the Tenderer in Table 1 Section 1.
- Value derived from the Annualised Total inputed by the Tenderer in Table 1 - Section 2.
- This percentage is derived from or derived from an assumption made by the Authority on the estimated EM/EX package.
- Number is derived from estimated number of refits undertaken per contract year.
- Value derived from Tenderers input to Table 0 - Item Table 1 - Section 3.
- The estimated total number of hours per annum that the Authority will require for defect rectification and the completion of ad hoc tasking inc. PDS.
- Value derived from the Tenderers input to Table 0 - Item No.1.1.

Boat classes (row labels, Year 1 – Year 7 each) with CLASS TOTAL

Class	CLASS TOTAL
4m Dell Quay (Punt)	£138,600.00
Ben Mooir Wharf	£25,200.00
Avon Searider 5.4m	£18,900.00
Avon Searider 6.4m	£33,600.00
Cheverton Chase 5.5m	£239,400.00
Delta RIB 6.5m	£0.00
Dinghy	£936,600.00
FML Mk 10	£4,200.00
Gemini 650	£12,600.00
Humatic 19	£14,700.00
Hiuse Target	£4,200.00
Loctician 33	£2,100.00
Pacific 24 Mk 3	£8,274.00
Pacific 24 Mk 4	£4,200.00
Rigid Raider Craft Mk III	£2,100.00
RigXile 380	£73,500.00
Talisman 49	£4,200.00
STV Beacon	£2,100.00
STV Hindustan	£2,100.00
Viking SWB	£157,500.00
Challenger 72	£4,200.00
Contortrix e2	£4,200.00
Contessa 36	£14,700.00

LOT TOTAL

£1,770,174.00

Note (top right): This cell will automatically change as worksheets are completed, but contains a nominal figure relating to spares prior to completion. £1,770,174.00

Item	Year					Total
Hallberg Rassy 34	Year 1–7				500 / £3,000.00	£3,000.00 (per year) / £21,000.00
Hallberg Rassy 38	Year 1–7				115 / £300.00	£300.00 / £2,100.00
Hallberg Rassy 40	Year 1–7				50 / £300.00	£300.00 / £2,100.00
Nicholson 55	Year 1–7				305 / £300.00	£300.00 / £2,100.00
Nordic Folkboat	Year 1–7				100 / £600.00	£600.00 / £4,200.00
Rustler 36	Year 1–7	525%			147 / £300.00	£300.00 / £2,100.00
Sigma 38 Yacht	Year 1–7	78%			111 / £300.00	£300.00 / £2,100.00
Victoria 34	Year 1–7				3,850 / £3,300.00	£3,300.00 / £23,100.00
Westerly Typhoon	Year 1–7	81%			23 / £300.00	£300.00 / £2,100.00
TY Yeoman	Year 1–7				50 / £300.00	£300.00 / £2,100.00
On-Site Support BMNC Dartmouth	Year 1–7					£0.00
On-Site Support Clyde/Faslane	Year 1–7					£0.00