ROUTE AGREEMENT NO: QC0033 NO: QC80402

ROUTE: 198

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC - Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

ROUTE AGREEMENT NO: QC0033 NO: QC80402

ROUTE: 198

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. **Terminal Points**

Route number 198 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. **Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. **Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Thornton Heath Garage Garage Address:

> 719 London Road West Norwood

Surrey CR7 6AU

Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

> Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 198: Shrublands, Bramble Close - Thornton Heath, High Street

Date of Structural Change: 27 August 2022. **Date of Service Change:** 27 August 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

<u>Towards Thornton Heath, High Street:</u> Shrublands Avenue, Gorse Road, Broom Road, Bridle Road, Wickham Road, Shirley Road, Addiscombe Road, George Street, Wellesley Road, Station Road, London Road, Brigstock Road, Thornton Heath High Street, Whitehorse Road.

<u>Towards Shrublands, Bramble Close:</u> Nursery Road, Thornton Heath High Street, Brigstock Road, London Road, North End, Poplar Walk, Wellesley Road, Lansdowne Road, Dingwall Road, George Street, East Croydon Interchange, Addiscombe Road, Shirley Road, Wickham Road, Bridle Road, Broom Road, Shrublands Avenue.

<u>AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND</u> DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SHRUBLANDS, BRAMBLE CLOSE

Public stand for two buses in turning circle on west side of Gorse Road (opposite the northern arm of Bramble Close) commencing 10 metres west of lamp standard no.19 and extending 25 metres south west.

Buses proceed from Shrublands Avenue direct to stand, departing to Shrublands Avenue. Set down in Shrublands Avenue (33165 - Shrublands / Bramble Close, Last Stop on LOR: 33165 - Shrublands / Bramble Close, First Stop on LOR: 33165 - Shrublands / Bramble Close).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 198 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shrublands.

OTHER INFORMATION: No toilet facilities available at present.

SHIRLEY, MONKS ORCHARD ROAD (from THORNTON HEATH, HIGH STREET)

Public stand for two buses in slip road between Wickham Road and Monks Orchard Road (west of Monks Orchard Road), commencing 20 metres north of the north kerbline of Wickham Road and extending 20 metres south.

Buses proceed from Wickham Road via Monks Orchard Road to stand, departing via Monks Orchard Road to Wickham Road. Set down in Monks Orchard Road, at Stop T (BP4433 - Wickham Road, Last Stop on LOR: 17442 - Langland Gardens) and pick up in Wickham Road (17439 - Bethlem Royal Hospital, First Stop on LOR: 17439 - Bethlem Royal Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shirley.

SHIRLEY INN (from THORNTON HEATH, HIGH STREET)

Public stand for one bus on north side of West Way Gardens, commencing opposite the centre line of Spring Park Avenue and extending 10 metres west. Buses proceed from Wickham Road via West Way Gardens to stand, departing via West Way Gardens and Hartland Way to Wickham Road. Set down in Wickham Road, at Stop B (17445 - Verdayne Avenue, Last Stop on LOR: 17445 - Verdayne Avenue) and pick up in Wickham Road, at Stop K (1554 - Shirley Library, First Stop on LOR: 1554 - Shirley Library).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Shirley Inn.

ADDISCOMBE ROAD, SHIRLEY ROAD (from THORNTON HEATH, HIGH STREET)

Buses proceed from Addiscombe Road via roundabout at junction with Shirley Road departing to Addiscombe Road. Set down in Addiscombe Road, at Stop F (17449 - Trinity School, Last Stop on LOR: 17449 - Trinity School) and pick up in Addiscombe Road, at Stop P (17448 - Trinity School, First Stop on LOR: 17448 - Trinity School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Shirley Park, Addiscombe Road.

WEST CROYDON BUS STATION (from Shrublands, Bramble Close)

Buses proceed from Station Road via London Road and North End departing to Poplar Walk. Set down in Station Road, at Stop B4 (BP6118 - West Croydon Bus Station, Last Stop on LOR: BP6118 - West Croydon Bus Station) and pick up in Poplar Walk, at Stop WD (BP1915 - Poplar Walk, First Stop on LOR: BP1915 - Poplar Walk).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: West Croydon.

THORNTON HEATH, CLOCK TOWER (from Shrublands, Bramble Close)

Public offside for two buses on west side of the southbound carriageway of Parchmore Road commencing 5 metres north of the slip road to northbound carriageway.

Buses proceed from Brigstock Road via Parchmore Road, Turn Through Central Reservation and Parchmore Road to stand, departing via Parchmore Road to Brigstock Road. Set down in Brigstock Road, at Stop D (25739 - Thornton Heath Station #, Last Stop on LOR: 25739 - Thornton Heath Station #) and pick up in Brigstock Road, at Stop C (25740 - Thornton Heath Station #, First Stop on LOR: 25740 - Thornton Heath Station #).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Thornton Heath Station.

THORNTON HEATH, HIGH STREET

Public stand for five buses on west side of Zion Road, commencing at lamp standard No 7387 opposite party wall of 15/17 and extending 52 metres south. Buses proceed from Whitehorse Road via Zion Place and Zion Road to stand, departing via Zion Road to Nursery Road. Set down in Whitehorse Road, at Stop N (12921 - Talbot Road, Last Stop on LOR: 12921 - Talbot Road) and pick up in Nursery Road, at Stop L (25742 - Nursery Road, First Stop on LOR: 25742 - Nursery Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 198 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Thornton Heath, High Street.

OTHER INFORMATION: No toilet facilities available at present.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service			Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage	
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Friday	198- 58593- MF-SL-1-1	30/08/22	A	11	11	12	6	1,237.17	250	309,292.50
Saturdays & Good Friday	198- 58593- Sa-SL-1-1	27/08/22	A	N/A	10	N/A	6	1,139.31	56	63,801.36
Sundays & Public Holidays*	198- 58593- Su-SL-1-1	28/08/22	A	N/A	6	N/A	4	740.94	58	42,974.52
		•		•	•			Total daily	364	416,068.38

Excluding Christmas Day and Good Friday

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

^{**} See Schedule IIA Part 1

[#] Including all Public Holidays except Christmas Day and Boxing Day

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

Early Termination Date
 (clause 27.9)
 August 2026

- 2. Sponsored Route No (clause 27.10)
- 3. Multiple Termination No Clause 27.11 to apply
- 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B)
- 5. Incentive Provisions Do the Incentive Provisions apply? Yes * (clause 46)
 - * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
 - "46. INCENTIVE PROVISIONS
 - 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
 - 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 198.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%				
Route Categorisation	High Frequency Route				
Initial Minimum Performance Standard (17 September 2022 to 23 June 2023)	Excess Wait Time = 0.92 Minutes				
Minimum Performance Standard	Excess Wait Time = 0.90 Minutes				
Method of monitoring QSI Performance	Full iBus				
QSI Coverage Locations	See attached list of Full iBus QSI Locations				
QSI Threshold	Not Applicable				

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OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
SHRBBC	Shrublands / Bramble Close	THORHS	Nursery Road
SHIRBR	Monks Orchard Road	THGRLR	Thornton Heath Pond
ADDRSR	Trinity School	WCROSN	West Croydon Station
ECROSN	East Croydon Station	ECROSN	Dingwall Road / East Croydon Station
WCROBS	West Croydon Bus Station	ADDRSR	Trinity School
THGRLR	Thornton Heath Pond	SHIRBR	Monks Orchard Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	TBC
Body Manufacturer and Type	
Single /Double Deck or Articulated	
Upper Deck Air Cooling System	
Minimum Seating Capacity	
Maximum Standing Capacity	
Maximum Length	
Maximum Width	
Number of Doors	
Year of Manufacture	
Engine Type (Including Euro Rating)	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 27 AUGUST 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £ 2,912,500.00 per annum
 Period Contract Payment £ 224,038.46
 Scheduled In Service Mileage 416,068.38 miles p.a.
 Deduction Figure £ 7.00 per mile
 Date of Tender 24 August 2021

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 4 (Quarter 2) and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 17 September 2022 (Payment Period 7, Quarter 3) to 23 June 2023 (Payment Period 3, Quarter 1).