

Company Name:-

PAH Budget Estimate

Project:- ED WC/ Showers

Quoted Project Costs

		Design Area	Qty	Rate	Costs
1.0	<p>The Contractor is deemed to have visited site prior to tender or submission of quotation to check all details and dimensions themselves. Any plan issued in connection with this contract is for guidance only.</p> <p>All works to meet with current Approved Documents for England and Wales. JCT minor works contract conditions will apply A retention of 2.5% will be required for 12 months following practical completion.</p> <p>List of Drawings for guidance only:</p> <p>ED WC/ Showers</p>				
2.0	<p>Provide all necessary plant, labour, materials, protective hoardings, notices, signage and welfare accommodation to allow safe completion of the works. Ensure all works comply with the Health & Safety at Work Act 1974 & Construction Design & Management Regulations 2007. The Contractor shall provide Method Statements and Construction Phase Plan as necessary.</p>				
3.0	<p>All construction work to comply with the Princess Alexandra Trust current Health & Safety Policy, a copy of which is available for review at this office. In particular your attention is drawn to Standards for Contractors Health & Safety requirements "Site rules" Appendix 1</p>				
4.0	<p>Where works may interfere with smoke / fire detection contact the PAH Estates Department & obtain a permit to work. Allow for any temporary disconnection / or protection of the system for the duration of the works. Upon completion ensure the system is reinstated & left in good working order.</p>				
5.0	<p>Allow to clear away from site all waste and debris arising from the works where appropriate using skips. No waste is to be left for this NHS trust disposal. At the end of each working day the site is to be left clean and tidy using the contractors own cleaning equipment. Plant, equipment, materials and tools are the sole liability of the contractor and should not be left on site outside of normal working hours.</p>				

		Design Area	Qty	Rate	Costs
6.0	All electrical work to be undertaken to comply with good practise, British Standards BS 7671: 2001 (2004) equivalent European Standard and in accordance with the current edition of the IEE Wiring Regulations. Work to be undertaken by an approved NIC EIC installer. Provide a test certificate on completion.				
7.0	All contractors must visit, survey the site and check the current capacity of the Static Systems Nurse Call, Electrical Distribution Board(s) to ensure adequate loading provision for additional LED light fittings and power sockets to ensure there will be adequate provision within the cost for the systems expansion prior to the tender submission.				
8.0					
9.0	Scope of Works				
10.0	New WC / Shower adjacent to existing Toilets				
11.0	Remove cupboards and concrete Plinth				
12.0	Remove vinyl /ceilings and lighting				
13.0	Chop and excavate out floors for shower wastes connect to existing soil leaving slope with in shower for water drainage				
14.0	Make good all surfaces				
15.0	Form new ducting's to shower room to conceal pipework with removable IP panels				
16.0	Install new sanitary ware as shown on drawing sink to be fitted with thermostatic tapes cisterns to be flush automatic as Dart valley shower to comply as we have installed before with all associated plumbing etc.				
17.0	Allow to install trace heating to domestic pipe work right up to the point of use. (Legionella requirement)				
18.0	Install new white rock to walls floor to ceiling				
19.0	Install new ceilings and lighting to the areas				
20.0	Install new Safety vinyl to floors with up stands				
21.0	New curtains / paint door frames /Mastic through out				
22.0	Install obscure film to window with new roller blind				
23.0	New WC /shower Reception area				

		Design Area	Qty	Rate	Costs
24.0	Allow to isolate and remove medical gas outlets, power sockets and trunking.				
25.0	Reception shower room form new door opening and install new door				
26.0	Chop and excavate out floors for shower wastes connect to existing soil leaving slope with in shower for water drainage				
27.0	Install new partition to separate from reception				
28.0	Form new ducting's to shower room to conceal pipework with removable IP panels				
29.0	Pick up hot and cold domestic services from corridor "T" into main coming away in 15mm copper Pipe work fitted with full flow 1/4 turn isolating valves				
30.0	Install Sanitary Wash Hand Basin S2154				
31.0	Contour 21 washbasin : integral back Outlet , for connection to cncealed services with concealed fixings, no tap holes, no overflow no chain hilw no plug		2.00		
32.0	Mixer Tap				
33.0	A6243 Markwik 21 integral thermostat, demountable panel mixer, single sequential lever, Armitage Bioguard outlet fitted		2.00		
34.0	S8750 Waste 1 1/4" outlet adaptor for all contour back outlet washbasins		2.00		
35.0	S8920 (TRR1/p) Trap 1 1/4" plastic resealing bottle, 75mm seal, multi-purpose outlet		2.00		
36.0	S9112 concealed hangers pressed steel toggle bolts for contour washbasins.		2.00		
37.0	WC				
38.0	VENTURA back to wall WC with concealed cistern Include automatic flush, spacer box unit, backrest rail and cushioned back support.		2.00		
39.0	Shower				
40.0	Armitage Shanks, TM1 thermostatic shower in a box S6933 Trevi CTV concentric thermostatic mixing valve with extended lever, mounting bow with stainless steel cover plate with white finish. With Armaglide 2shower kit with 3 function hand spray 1800mm sprial hose.Chromium plated		2.00		
41.0	Allow to install trace heating to domestic pipe work right up to the point of use. (Legionella requirement)				

		Design Area	Qty	Rate	Costs
42.0	Install new white rock to walls floor to ceiling				
43.0	Install new ceilings and lighting to the areas				
44.0	Convert existing extract system to suit shower rooms with grills and plenum boxes				
45.0	Install new vinyl to floors with up stands				
46.0	New curtains / paint door frames /Mastic through out				
47.0	Management of the works / Cleaning /skip locations etc.				
48.0	Install Nurse call connecting to existing Static System PC £3000		1.00	3000	
49.0	Allow for installation of fire smoke detector				
50.0					
51.0	Allow for Kwickscreen, Kwickscreen Apsley centre, Apsley way London,NW27LZ Tel 02084525975		2.00	1900	
52.0					
53.0	Sub Total				0.00
54.0	Contingency				0.00
55.0	Estimated Cost of Building Works Only Total				0.00