

OFFICIAL-SENSITIVE COMMERCIAL

Schedule 2 – Annex B Pricing Matrix

***Please provide a full cost breakdown in the table below.**

	Item No.	Description	Year 1 2023 - 2024 Firm Price (£) (Ex VAT)	Year 2 2024 - 2025 Firm Price (£) (Ex VAT)	Year 3 2025 - 2026 Firm Price (£) (Ex VAT)	Option Year 1 2026 - 2027 Firm Price (£) (Ex VAT)	Option Year 2 2027 - 2028 Firm Price (£) (Ex VAT)
	1	Costs associated with materials and supplies	Redacted	Redacted	Redacted	Redacted	Redacted
	2	Hourly rate for Ambulance/Vehicle Hire	Redacted	Redacted	Redacted	Redacted	Redacted
	3	Hourly rate for Ambulance crew	Redacted	Redacted	Redacted	Redacted	Redacted
Please outline any additional costs in the following rows (include additional rows if applicable)							
		Total costs per year (ex VAT)	Redacted	Redacted	Redacted	Redacted	Redacted
		Total firm price for contract duration (ex VAT)	£169,127				
		Overall Hourly Equivalent	Redacted	Redacted	Redacted	Redacted	Redacted

Notes:

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1. All payments are to be made in arrears, upon receipt of an undisputed invoice submitted via the Contractor's Exostar account against Purchase Order number(s) provided by the Authority.
2. All invoices must be uploaded to the EXOSTAR system against a valid Purchase Order
3. If applicable all hours must include setup costs or have setup costs inserted as an additional column

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