

AW5.2 Price Schedule

SOURCING REFERENCE:	CS19012
SOURCING DOCUMENT TITLE:	The implementation and provision of a payroll service for the National Oceanography Centre (NOC)
BIDDER NAME	[Bidder to add name]

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides a further detail around the project team and the distribution of staff days.

The figures used for evaluation are the Total Cost (ex VAT) for Phase 1 provided in Section 1 (G17) and the Total Cost (ex VAT) for Phase 2 provided in Section 1 (G28). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the full service (ex VAT). Pricing is fixed and firm for the duration of the contract.

****Please complete the shaded yellow sections only.****

Phase 1 - Section 1 : Total Implementation Costs

**** BIDDER GUIDANCE - For Number of days please provide the total estimated number of days over the full contract period. This information is requested for information only. ****

Objective	Number of Days (For information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (ex VAT)	Total Cost (inc VAT)	Notes & Comments
1. Implementation costs		£ -	£ -	£ -	£ -	£ -	£ -	
TOTAL						£ -	£ -	

Phase 2 - Section 1 : Total Payroll Costs

**** BIDDER GUIDANCE - For Number of days please provide the total estimated number of days over the full contract period. This information is requested for information only. ****

Objective	Number of Days (For information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (ex VAT)	Total Cost (inc VAT)	Notes & Comments
1. Ongoing costs		£ -	£ -	£ -	£ -	£ -	£ -	
2. Exceptional costs		£ -	£ -	£ -	£ -	£ -	£ -	
3. Contract penalties		£ -	£ -	£ -	£ -	£ -	£ -	
TOTAL						£ -	£ -	

Phase 1 - Section 2 : Total Staff Costs

