

<b>UIN</b>	<b>Unit Name</b>	<b>Postcode</b>
A0023L	ABERCORN BKS	BT
A0023L	KINNEGAR (MT) POINT	BT
A0023L	MAGILLIGAN CAMP	BT
A0023L	PALACE BKS	BT
A0023L	RANGERS TA CENTRE	BT
A0023L	THIEPVAL BKS	BT
D4455A	JHC FS ALDERGROVE	BT29 4BN
A0023L	ABERCORN BKS	BT
A0023L	MAGILLIGAN CAMP	BT
A0023L	PALACE BKS	BT
A0023L	THIEPVAL BKS	BT
A0023L	KINNEGAR (MT) POINT	BT
D4455A	JHC FS ALDERGROVE	BT29 4BN

<b>Region/Lot</b>	<b>Fuel Type</b>	<b>Estimated Requirement for FY 15/16 - 4 Months - litres</b>	<b>Estimated Requirement for FY 16/17 - 12 Months - litres</b>
214 - Northern Ireland	ULSD	16,328	48,749
214 - Northern Ireland	ULSD	12,736	38,024
214 - Northern Ireland	ULSD	11,429	34,125
214 - Northern Ireland	ULSD	39,187	116,998
214 - Northern Ireland	ULSD	2,776	8,287
214 - Northern Ireland	ULSD	27,757	82,874
214 - Northern Ireland	ULSD	81,639	243,747
214 - Northern Ireland	ULSP	17,034	48,666
214 - Northern Ireland	ULSP	5,110	14,600
214 - Northern Ireland	ULSP	28,389	81,110
214 - Northern Ireland	ULSP	49,208	140,591
214 - Northern Ireland	ULSP	7,570	21,629
214 - Northern Ireland	ULSP	66,242	189,256

<b>Estimated Requirement for FY 17/18 - 8 Months - litres</b>	<b>Average Load Estimate - litres</b>	<b>Supplier</b>	<b>Supplier Margin PPL</b>
27,963	9,500	Lissan Coal Company Limited	
21,811	9,500	Lissan Coal Company Limited	
19,574	9,500	Lissan Coal Company Limited	
67,112	9,500	Lissan Coal Company Limited	
4,754	9,500	Lissan Coal Company Limited	
47,537	9,500	Lissan Coal Company Limited	
139,816	8,500	Lissan Coal Company Limited	
30,507	15,000	Lissan Coal Company Limited	
9,152	15,000	Lissan Coal Company Limited	
50,844	15,000	Lissan Coal Company Limited	
88,130	15,000	Lissan Coal Company Limited	
13,558	15,000	Lissan Coal Company Limited	
118,637	4,000	Lissan Coal Company Limited	