



COS126-01 End User Computing - Schedule of Modifications

Contract Variation	Description	Date Effective	Contract Value Change (exc VAT)	New Contract Value (exc VAT)
1	Updated implementation plan	01/12/2021	£0.00	£998,444.68
2	Provision of cabling map and specification for OEP's office	04/02/2022	£9,000.00	£1,007,444.68
3	Updated Service Proposal	13/01/2022	£0.00	
4	IT consultancy on implementation Hardware and software licences	19/07/2022	£35,993.83	£1,043,438.51
5	ICT equipment for OEP office	19/07/2022	£57,937.62	£1,101,376.13
6	Pre-implementation site survey Hardware and software licences	22/09/2022	£7,843.40	£1,109,219.53
7	Hardware and software licences	10/10/2022	£1,560.46	£1,110,779.99
8	Hardware and software licences	07/11/2022	£16,084.95	£1,126,864.94
9	Hardware and software licences ICT equipment for OEP office IT consumables	01/12/2022	£2,534.07	£1,129,399.01
10	Hardware and software licences IT consumables	01/02/2023	£670.53	£1,130,069.54
11	ICT equipment for OEP office	03/04/2023	£82,245.83	£1,212,315.37
12	ICT fit-out of OEP's new office	26/04/2023	£137,177.17	£1,349,492.54
13	Hardware and software licences	30/06/2023	£10,391.22	£1,359,883.76
14	Hardware and software licences IT consumables	10/11/2023	£52,714.18	£1,412,597.94
15	Option to extend contract exercised - new expiry date 30/09/2024	22/09/2023	£0.00	
16	IT consumables	23/11/2023	£1,445.98	£1,414,043.92