

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number C1 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Shepherd's Bush Garage (S)
Wells Road
London
W12 8DA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE C1: Victoria - White City

Date of Service Change: 29 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards White City: Buckingham Palace Road, Semley Place, Elizabeth Street, Eaton Square, Eccleston Street, Belgrave Place, Belgrave Square, Chesham Place, Pont Street, Beauchamp Place, Brompton Road, Thurloe Place, Old Brompton Road, Warwick Road, Pembroke Road, Earl's Court Road, Kensington High Street, Holland Road, Holland Park Roundabout, Uxbridge Road, Shepherds Bush Interchange, Westfield Way, Ariel Way, White City Bus Station

Towards Victoria: White City Bus Station, Ariel Way, Westfield Way, Shepherds Bush Interchange, Holland Park Roundabout, Holland Road, Addison Crescent, Addison Road, Kensington High Street, Earl's Court Road, Old Brompton Road, Cromwell Place, Cromwell Road, Cromwell Gardens, Thurloe Place, Brompton Road, Knightsbridge, Sloane Street, Sloane Square, Cliveden Place, Eaton Gate, Elizabeth Street, Buckingham Palace Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Victoria, Lower Grosvenor Place

Public off-side stand for three buses on south side of Lower Grosvenor Place commencing outside No.13 and extending 30 metres west.

Buses proceed from Buckingham Palace Road, Grosvenor Gardens, Lower Grosvenor Place to stand, departing via Lower Grosvenor Place, Bressenden Place, Victoria Street to Buckingham Palace Road.

Set down in Buckingham Palace Road, at Stop S (BP5458 - Victoria Station) and pick up in Buckingham Palace Road, at Stop JA (7817 - Victoria Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route C1 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Victoria.

Sloane Square, Royal Court Theatre (from White City)

Buses proceed from Sloane Street departing to Sloane Square.

Set down in Sloane Street, at Stop C (3900 - Sloane Square) and pick up in Cliveden Place, at Stop A (37407 - Sloane Square Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Sloane Square.

Earls Court Tesco (from Victoria, Lower Grosvenor Place)

Buses proceed from Warwick Road, Pembroke Road departing to Earl's Court Road.

Set down in Warwick Road, at Stop E (BP2068 - West Cromwell Road) and pick up in Earl's Court Road, at Stop H (1566 - Cromwell Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Earl's Court, Tesco.

South Kensington Station (from White City)

From Victoria, Lower Grosvenor Place

Buses proceed from Thurloe Place, Old Brompton Road, Queen's Gate, Stanhope Gardens, Harrington Road departing to Cromwell Place.

Set down in Cromwell Place, at stop S (BP5351 - South Kensington Station) and pick up in Cromwell Place, at stop E (16870 - South Kensington Station).

From WHITE CITY

Buses proceed from Thurloe Place, departing to Thurloe Place.

Set down in Cromwell Place, at stop E (16870 - South Kensington Station) and pick up in Cromwell Place, at stop S (BP5351 - South Kensington Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: South Kensington.

Shepherd's Bush (from Victoria, Lower Grosvenor Place)

Buses proceed from Shepherds Bush Interchange, departing to Shepherds Bush Interchange.

Set down in Eastern Access Road (shepherds Bush), at stop B (BP5232 - Shepherd's Bush Station) and pick up in Eastern Access Road (shepherds Bush), at stop D (BP5234 - Shepherd's Bush Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Shepherd's Bush.

White City Bus Station, Stand 10 & 11

Private stand for two buses on Route C1 at Stands 10 & 11 in White City Bus Stand

Buses proceed from White City Bus Station, Ariel Way, White City Bus Stand to stand, departing via White City Bus Stand, Ariel Way to White City Bus Station.

Set down in White City Bus Station, at alighting point (BP5255 - White City Bus Station) and pick up in White City Bus Station, at stop WL (BP5239 - White City Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route C1 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: White City.

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	C1-63302-LU-MT-1	01/07/24	A	13	13	13	9	1,037.33	199	206,428.67
Fridays	C1-63302-LU-Fr-1	05/07/24	A	13	13	13	9	1,037.33	51	52,903.83
Saturdays & Good Friday	C1-63302-LU-Sa-1	29/06/24	A	N/A	13	N/A	10	1,008.38	56	56,469.28
Sundays & Public Holidays*	C1-63302-LU-Su-1	30/06/24	A	N/A	13	N/A	9	956.15	58	55,456.70
								Total Scheduled In Service Mileage	364	371,258.48

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE: C1

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|--------------|
| 1. | Early Termination Date
(clause 27.9) | 30 June 2028 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route C1.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88302

ROUTE: C1

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 1.33 minutes
Minimum Performance Standard	Excess Wait Time = 1.30 minutes
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88302

ROUTE: C1

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
VCSNVS	Victoria Station <> #	WCTYBS	White City Bus Station <>
SKENSN	South Kensington Station <>	KENSAR	Warwick Gardens
ECRTWR	Earls Court Station <>	ECRTEC	Earls Court Station <>
KENSAR	Warwick Gardens	SKENSN	South Kensington Station <>
		SLSQSS	Sloane Square

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88302

ROUTE: C1

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
--------	---------------------

Part 2	No longer used
--------	----------------

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	BYD D8UR
Body Manufacturer and Type	E200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	31 + 1 Wheelchair Space
Maximum Standing Capacity	49
Maximum Length	10,670mm
Maximum Width	2,500mm
Number of Doors	Two
Year of Manufacture	2018
Engine Type (Including Euro Rating)	Electric

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QC88302**

ROUTE: C1

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0020

ROUTE AGREEMENT
NO: QC88302

ROUTE: C1

VERSION NO: 00

EFFECTIVE DATE: 29 JUNE 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 4,651,615.00 per annum |
| 2. | Period Contract Payment | £ 357,816.54 |
| 3. | Scheduled In Service Mileage | 371,258.48 miles p.a. |
| 4. | Deduction Figure | £ 12.53 per mile |
| 5. | Date of Tender | 19 September 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |