

Payments (this will be prorated for the period of the contract)

Detail – Indicative Contract Term Contract Funding Available	Price per weighted Patient per annum (April 17 (price)	Figures for 12 mths	Figures for 14.58 mths
Baseline Price of Current Contract (including Band C KPI payment)	£102.51	295,107	358,555
Less: Out of Hours Payment (4.92%)	-£5.04	-14,509	-17,629
Caretaker Basic Management Fee	£20.00	57,576	69,955
	Not Applicable	£338,174	£410,881
QOF Achievement based on 15/16 achievement (indicative)	Not Applicable	23,583	28,653
DES Achievement based on 15/16 earnings adjusted to reflect 17/18 available DES (indicative)	Not Applicable	14,854	18,047
Total (indicative)		£376,610	£457,581

Indicative contract values, based on a weighted patient list of 2879. (Ex VAT). These figures are inclusive of the Baseline price, the caretaker management fee, QOF and DES payments (please see tender documentation for further details).