**Schedule 9 – Publishable Performance Information – Key Performance Indicator Data Report (i.a.w. Condition 12)**

Populated data represents suggested KPIs acceptable to the authority. Tenderers may alter or add KPIs as part of the tender submission.

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| --- | --- | --- | --- | --- | --- | --- |
| **KPI Description\***  | **Rating Thresholds**  | **Frequency of Measurement**  | **Quarter and Year\***  | **Average for** **Reporting Period**  | **Rating\***  | **Comment\***  |
|   KPI 1- DELIVERY ON TIME‘Late is defined as deliverables provided after the date specified.  | **Good\*:** Delivered on time  |        Monthly (forecast of performance) |  |  |  | Schedule will be updated in line with Authority delivery of weapons with maximum contractor progress of 100 weapons delivered per month |
| **Approaching Target:** Number of late deliveries: 1 per contract year. |  |  |  |
| **Requires Improvement:** Number of late deliveries: **2** per contract year. |  |  |  |
| **Inadequate:** Number of late deliveries: **3** **or more** per contract year.  |  |  |  |

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| **KPI 2 - Ad-Hoc Task Completion** | **Good\*:** Delivered on time. | **Quarterly/Information provided by the supplier** |  |  |  |  |
| **Approaching Target:** Number of late deliveries: 1 per contract year. |  |  |  |  |  |
| **Requires Improvement:** Number of late deliveries: 2 per contract year. |  |  |  |  |  |
| **Inadequate:** Number of late deliveries: 3 or more per contract year**.** |  |  |  |  |  |
| **KPI:3 Consumption of Spares**  | **Good\*:** no extra consumption required (no delay expected onthedelivery on the weapons. | **Monthly/ information provided by the supplier**  |  |  |  |  |
| **Approaching Target:** more Consumption required and Number of late deliveries: 1 per contract year. |  |  |  |  |  |
| **Requires Improvement:** more consumption required and Number of late deliveries: 2 per contract year. |  |  |  |  |  |
| **Inadequate:** more consumption required and Number of late deliveries: 3 or more per contract year. |  |  |  |  |  |

**\*Publishable fields. Please note, of the four Rating Thresholds, only the ‘Good’ threshold is published.**