

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88505**

ROUTE: W8

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number W8 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Potters Bar Garage (PB)
High Street
Potters Bar
Hertfordshire
EN6 5BE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W8: Chase Farm Hospital - Picketts Lock

Date of Service Change: 20 July 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Picketts Lock: Private Road In Chase Farm Hospital Grounds, The Ridgeway, Lavender Hill, Lancaster Road, Baker Street, Silver Street, Southbury Road, Genotin Road, London Road, Park Avenue, Village Road, Church Street, The Green, Edmonton Green Bus Station, The Green, Hertford Road, Bounces Road, Montagu Road, Pickett's Lock Lane, Meridian Way, Lee Valley Leisure Complex Access Road

Towards Chase Farm Hospital: Lee Valley Leisure Complex Access Road, Meridian Way, Pickett's Lock Lane, Montagu Road, Bounces Road, Hertford Road, EdmontonGreen Bus Station, The Green, Church Street, Village Road, Park Avenue, London Road, Silver Street, Baker Street, Lancaster Road, Lavender Hill, Hunters Way, Private Road In Chase Farm Hospital Grounds

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Chase Farm Hospital

Private stand for three buses inside hospital grounds. Stand commences at bus stop BP6358 and extends 30 metres.

Buses proceed from Private Road In Chase Farm Hospital Grounds to stand, departing to Private Road In Chase Farm Hospital Grounds.
Set down in Chase Farm Hospital Access Roads, at Stop (BP6358 - Chase Farm Hospital / Main Entrance) and pick up in Chase Farm Hospital Access Roads, at Stop (BP6359 - Chase Farm Hospital / Main Entrance).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route W8 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Chase Farm Hospital.
OTHER INFORMATION:	Toilet Facilities available 24 hours a day within hospital.

Enfield, Little Park Gardens (from Picketts Lock Centre)

Private stand for up to 6 buses in Bus Parking Area on south side of Little Park Gardens.

From Chase Farm Hospital

Buses proceed from Cecil Road, Little Park Gardens, Bus Parking Area to stand, departing via Bus Parking Area, Church Street to Silver Street.
Set down in Genotin Road, at Stop R (10927 - Enfield Town / Genotin Road) and pick up in Silver Street, at Stop G (18877 - Enfield Civic Centre).

From PICKETTS LOCK CENTRE

Buses proceed from London Road, Cecil Road, Little Park Gardens, Bus Parking Area to stand, departing via Bus Parking Area, Church Street, Southbury Road to Genotin Road.
Set down in London Road, at Stop Y (10925 - Cecil Road / St Annes School) and pick up in Genotin Road, at Stop R (10927 - Enfield Town / Genotin Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Enfield Town.

Edmonton Cemetery (from Chase Farm Hospital)

Public stand for three buses in layby on east side of Great Cambridge Road, commencing 84 metres south of the centre of Harrow Drive and extending 40 metres north.

Buses proceed from Church Street, Great Cambridge Road, Cambridge Terrace, Great Cambridge Road to stand, departing via Great Cambridge Road to Church Street.

Set down in Church Street, at Stop EB (14126 - Edmonton Cemetery) and pick up in Church Street, at Stop EG (BP4465 - Edmonton Cemetery).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Edmonton, Great Cambridge Road.

Edmonton Green Bus Station, South Side (from both directions)

Private stand for up to 7 buses in marked bays on south side of Edmonton Green Bus Station on south side of Hertford Road. Overflow stand for 2 buses in separate marked bays prior to and west of main stand area.

From Chase Farm Hospital

Buses proceed from Edmonton Green Bus Station direct to stand, departing to Edmonton Green Bus Station.

Set down in Edmonton Green Bus Station, at Stop A (BP4951 - Edmonton Green Bus Station) and pick up in Edmonton Green Bus Station, at Stop E (BP4955 – Edmonton Green Bus Station).

From Picketts Lock Centre

Buses proceed from Edmonton Green Bus Station, The Green, Edmonton Green Bus Station to stand, departing via Edmonton Green Bus Station, The Green to Edmonton Green Bus Station.

Set down in Edmonton Green Bus Station, at Stop E (BP4955 - Edmonton Green Bus Station) and pick up in Edmonton Green Bus Station, at Stop C (BP4953 – Edmonton Green Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Edmonton Green.

Picketts Lock Centre

Private stand for 2 buses in turning area outside Odeon Film Complex on north side of Lee Valley Leisure Complex Access Road.

Buses proceed from Lee Valley Leisure Complex Access Road to stand, departing to Lee Valley Leisure Complex Access Road.

Set down in Picketts Lock Leisure Centre, at Stop Picketts Lock Centre (70116 - Picketts Lock Centre) and pick up in Picketts Lock Leisure Centre, at Stop Picketts Lock Centre (70116 - Picketts Lock Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route W8 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Picketts Lock Lee Valley Leisure Complex.

OTHER INFORMATION: Council toilet facilities available 0700-2300 daily.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	W8-63640-ML-MFSc-1	22/07/24	A/B	15	12	15	6	1,685.65	195	328,701.75
Mondays to Fridays (NSD)	W8-63640-ML-MFHo-1	25/07/24	A/B	12	12	13	6	1,672.88	55	92,008.40
Saturdays & Good Friday	W8-63640-ML-Sa-1	20/07/24	A/B	N/A	12	N/A	6	1,602.64	56	89,747.84
Sundays & Public Holidays*	W8-63640-ML-Su-1	21/07/24	A/B	N/A	8	N/A	6	1,155.69	58	67,030.02
								Total Scheduled In Service Mileage	364	577,488.01

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|--|--------------|
| 1. Early Termination Date
(clause 27.9) | 21 July 2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | Yes |

The following agreements will be subject to multiple termination:

QC88501 (Route 210)
QC88502 (Route 382)
QC88503 (Route C11)
QC88504 (Route W7)

- | | |
|---|-------|
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. New Vehicle – The Operator shall ensure that all vehicles entering service are compliant with the March 2023 New Bus Specification and Schedule II of the Framework Agreement issued in January 2016.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route W8.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 0.82 minute
Minimum Performance Standard	Excess Wait Time = 0.80 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
CSFMHP	Chase Farm Hospital / Main Entrance	PKTSLC	Picketts Lock Centre
LCRDBS	Baker Street	EDMGBSD	Edmonton Green Bus Station
ENTNSS	Enfield Town / Silver Street	GTCMCS	Great Cambridge Road
GTCMCS	Edmonton Cemetery	ENTNSS	Enfield Civic Centre
EDMGBSC	Edmonton Green Bus Station	LCRDBS	Baker Street

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A *	Vehicle Type B
Chassis Manufacturer and Type	Alexander Dennis	ADL
Body Manufacturer and Type	E200	BYD
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Not Applicable	Not Applicable
Minimum Seating Capacity	65 + 1 Wheelchair Space	64 + 1 Wheelchair Space
Maximum Standing Capacity	22	24
Maximum Length	10,200mm	10,900mm
Maximum Width	2,550mm	2,500mm
Number of Doors	Two	Two
Year of Manufacture	2009	2024
Engine Type (Including Euro Rating)	Euro V (Upgraded to Euro VI as part of the SCRT retrofit programme.)	Electric Vehicle

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

* Vehicle Type A will be utilised to operate the Services until new electric vehicles (to be designated Vehicle Type B), enter service during 2024. Following introduction of the new vehicles, Vehicle Type A will be removed from the Route Agreement.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 20 JULY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,193,982.00 per annum |
| 2. | Period Contract Payment | £ 399,537.08 |
| 3. | Scheduled In Service Mileage | 577,488.01 miles p.a. |
| 4. | Deduction Figure | £ 8.99 per mile |
| 5. | Date of Tender | 1 August 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |