

Schedule 3 (Charges)

1. Definitions

- 1.1 In this Schedule, the following words shall have the following meanings and they shall supplement Schedule 1 (Definitions):

Not used

2. How Charges are calculated

- 2.1 The Charges:

2.1.1 shall be calculated in accordance with the terms of this Schedule;
and

2.1.2 cannot be increased except as specifically permitted by this Schedule and in particular shall only be subject to Indexation where specifically stated in the Award Form.

- 2.2 Any variation to the Charges payable under a Contract must be agreed between the Supplier and the Buyer and implemented using the procedure set out in this Schedule.

3. The pricing mechanisms

The pricing mechanisms and prices set out in Annex **Error! Reference source not found.** shall be available for use in calculation of Charges in this Contract.

4. Are costs and expenses included in the Charges

- 4.1 The Charges shall include all costs and expenses relating to the provision of Deliverables. No further amounts shall be payable in respect of matters such as:

4.1.1 incidental expenses such as travel, subsistence and lodging, document or report reproduction, shipping, desktop or office equipment costs, network or data interchange costs or other telecommunications charges; or

4.1.2 costs incurred prior to the commencement of this Contract.

5. When the Supplier can ask to change the Charges

- 5.1 Not Used.

6. Other events that allow the Supplier to change the Charges

- 6.1 The Charges can also be varied (and Annex **Error! Reference source not found.** will be updated accordingly) due to:

6.1.1 a Specific Change in Law in accordance with Clauses 28.6 to 28.8;

6.1.2 in the event of a Confirmed Modification;

6.1.3 a request from the Supplier, which it can make at any time, to decrease the Charges; and

6.1.4 not used.

Annex 1: Rates and Prices

Selection Stage: Selection Charges

Table 1: Firm Charges

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Selection Charges</u>	XXX

Regional Alliance Feasibility Stage: Regional Alliance Feasibility Charges

Table 2: Firm Charges

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Regional Alliance Feasibility Charges</u>	XXX

Basket 1 Stage: Basket 1 Charges

Table 3: Firm Charges

The rates below shall not be subject to variation by way of Indexation.

Type of Charge	Firm Charge (£)
<u>Basket 1 Charges</u>	XXX
<u>Basket 1 Charges per Additional School or College</u>	XXX

Stage Payments: for Selection Stage, Regional Alliance Feasibility Stage and Basket 1 Stage			
Month	Detailed description of work delivered (this should be itemised and link to the Specification)	(£) Total Amount	% Delivered
Apr-25	Signed contract and commencement of basket 1 deliverables Appointment of sub-contractors Site Selection Stage Commencement Commence Regional Alliance Feasibility	XXX	XXX
May-25	Finalise Selection Stage Instruct BIM surveys	XXX	XXX
Jun-25	Virtual introductory workshops with schools and trusts Collect and collate existing data Commence commissioning of additional surveys	XXX	XXX
Jul-25	1st Site Visits - commence surveys and audits Commence Energy modelling Digital plans & 3D BIM models Develop decarbonisation options appraisal Commence Audit of ICT Conclude Regional Alliance Feasibility	XXX	XXX
Aug-25	Space usage modelling Develop broader sustainability proposals Commence decarbonisation plan writing Introduce and train stakeholders on energy sparks platform Development of report on energy procurement	XXX	XXX
Sep-25	Commence financial analysis of decarbonisation proposals Issue detailed decarbonisation plans Develop BIM model 2nd site visits- "a hive of activity"	XXX	XXX

Oct-25	Virtual webinars & drop-in clinics for premises managers Virtual webinars & drop-in clinics for momentum building Webinar about Ashden climate advisors and DfE	XXX	XXX
Nov-25	Conduct whole school assembly installation of screens for display monitors to interact Whole Day in person visit	XXX	XXX
Dec-25	Co creation of climate action plans Support schools to engage with DfE ambassadors Present HDP to the school and findings	XXX	XXX
Jan-26	Quality Assurance Reviews Issue final report	XXX	XXX
Feb-26	Wider presentations including local politicians Wider community presentations Inter-school peer to peer sharing	XXX	XXX
Mar-26	Green Skills Career Fair Set up on platform with information gathered Webinars to introduce school on how to use and continue platform	XXX	XXX
	Total Price (£)	XXX	XXX

Basket 2 and 3 Stage: Basket 2 and 3 Charges

The rates below shall not be subject to variation by way of Indexation

Table 4: Charges based on a percentage scale fee of the construction cost for the Works

Technical advisory services	
Project value	%
£0-£50,000	XXX
£50,001-£100,000	XXX
£100,001-£250,000	XXX
£250,001-£500,000	XXX
£500,001-£1m	XXX
£1,000,001 -£2m	XXX
£2,000,001 - £5m	XXX
£5,000,001 +	XXX
Average % fee	XXX

Grant funding applications (to be completed by bidders subject to a maximum fee of £2,500 per eligible establishment excluding VAT)	
Fixed fee per school	XXX

