**Part D: ITEMISED COSTS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GENERAL ITEMS AND PRELIMINARIES** | | | | | | | | | |
| **Item** | **Contractual Requirements** | | **Unit** | **Rate**  **(£ per Unit)** | | **Cost £**  **(ex. VAT)** | | **VAT** | **Total Cost**  **£** |
| **1** | Insurance of the Works | | Item |  | |  | |  |  |
| **2** | Insurance against damage to persons or property (£ 10 000 000) | | Item |  | |  | |  |  |
| **3** | Preparation of Method Statements, Operational Risk Assessments and Safety Policy | | Item |  | |  | |  |  |
| **4** | Preparation of Site Risk Assessments and COSHH Assessments | | Item |  | |  | |  |  |
| **5** | Provision of welfare facilities for Contractor’s employees | | Item |  | |  | |  |  |
| **6** | Provision of materials within Health and Safety Plan (specify below): | | Item |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
|  |  | |  |  | |  | |  |  |
| **7** | Provision of communications for the duration  of the Contract | | Item |  | |  | |  |  |
| **8** | Navigation system to be used (specify below): | |  |  | |  | |  |  |
|  |  | | | | | | | | |
| **9** | GPS co-ordinate requirements (specify below): |  | |  |  | |  | |  |
|  |  | | | | | | | | |
| **10** | Positioning Fee | Item | |  |  | |  | |  |
| **11** | Re-positioning Fee | Item | |  |  | |  | |  |
| **12** | Admin Fee (the cost to process HLS Invoices in accordance with **Section 1C Clause 20**) | Item | |  |  | |  | |  |
| **13** | Provision of Carbo Audit data (see Standard Conditions) | Item | |  |  | |  | |  |
| **14** | Provision of Socio-Economic Impact data collection (see Standard Conditions) | Item | |  |  | |  | |  |
| **15** | Additional items to complete Contract to Specifications (specify below): | Item | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  |  |  | |  |  | |  | |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  | |  |  | |  | |  |

**MATERIAL SPECIFICATIONS, PROCUREMENT AND APPLICATION RATES**

**Aerial Application of Lime, Seed and Fertiliser 2018**

**IMPORTANT**

The following calculations will determine the costs associated with the Works at each Site. They are based upon prices at the Tender Return Date (30 January 2019). At the discretion of the Local Authority, Fuel and Material costs may be revised upwards provided that the Contractor can demonstrate (by means of invoices or receipts) any increase in supply costs incurred in accordance with **Section 1 Part C**.

**LIME**

|  |  |  |
| --- | --- | --- |
|  | Reason(s) for recommendation | Application rate (kg ha) |
| Details of Granulated Lime: |  | 1000 |
| Alternative recommendations (if any): |  |  |

Required application rate of Granulated Lime = 1000 kg per ha

**Actual aerial application rate of Lime = tonne per ha**

Total amount of land (on all Sites) to be treated with Lime = **850 ha**

Total amount of Lime required = kg, which equals tonnes

Procurement cost of Lime = £ per tonne, for a total amount of £

Total delivery cost of Lime to Storage Site = £

Total storage cost of Lime = £

**Total cost of provision of Lime for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**NURSE CROP GRASS SEED MIX**

Required application rate of Seed Mix = 50.35 kg per ha

**Actual aerial application rate of Seed = per ha**

Total amount of land (on all Sites) to be treated with Seed = **399.5 ha**

Total amount of Seed required = kg, which equals tonnes

***Procurement of Seed, and Delivery to appropriate Storage Site, subject to a separate contract.***

Total storage cost of Seed = £

**Total cost of provision of Seed for use on all Sites = £**

(This is the total of the Storage Costs)

**INITIAL FERTILISER**

Required application rate of N:P:K = 40kg N:120kg P2O5:60kg K2O

Taking into account the binder material in the mixed, bagged fertiliser, state:

Proportion of N = kg per tonne of mixed fertiliser

Proportion of P = kg per tonne of mixed fertiliser

Proportion of K = kg per tonne of mixed fertiliser

Proportion of binder / other material = kg per tonne of mixed fertiliser

**Actual aerial application rate of mixed Initial Fertiliser = tonnes per ha**

Total amount of land (on all Sites) to be treated with Initial Fertiliser = **399.5 ha**

Total amount of Initial Fertiliser required = kg, which equals tonnes

Procurement cost of Initial Fertiliser = £ per tonne, for a total amount of £

Total delivery cost of Initial Fertiliser to Storage Site = £

Total storage cost of Initial Fertiliser = £

**Total cost of provision of Initial Fertiliser for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**MAINTENANCE FERTILISER**

Required application rate of N:P:K = 40kg N:60kg P2O5:60kg K2O

Taking into account the binder material in the mixed, bagged fertiliser, state:

Proportion of N = kg per tonne of mixed fertiliser

Proportion of P = kg per tonne of mixed fertiliser

Proportion of K = kg per tonne of mixed fertiliser

Proportion of binder / other material = kg per tonne of mixed fertiliser

**Actual aerial application rate of mixed Maintenance Fertiliser = tonnes per ha**

Total amount of land (on all Sites) to be treated with Maintenance Fertiliser = **450.5 ha**

Total amount of Maintenance Fertiliser required = kg, which equals tonnes

Procurement cost of Maintenance Fertiliser = £ per tonne, for a total amount of £

Total delivery cost of Maintenance Fertiliser to Storage Site = £

Total storage cost of Maintenance Fertiliser = £

**Total cost of provision of Maintenance Fertiliser for use on all Sites = £**

(This is the total of the Procurement, Delivery and Storage Costs)

**AVIATION FUEL**

State the cost upon which this Tender Return is based: £ per litre

**2019 WORKS (arranged by lift site)**

**START DATE: 1 March 2019. TARET COMPLETION DATE: 5 August 2019**

**Buckton Vale Quarry Location Map 2**

(Please also provide prices for completing this work using Chew Reservoir Lift Site in the table below).

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £ (ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Buckton Vale 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.D** | Transport from Storage Site to Lift Site of **Seed** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.E** | Application of **Seed**  (state Rate in £ per Ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.F** | Number of days to apply **Seed**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.G** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.H** | Application of **Initial Fertiliser**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.I** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.J** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.K** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 19.K** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Chew Reservoir Location Map 3**

(Please also provide prices for completing this work using Buckton Vale Quarry Lift Site in the table above).

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £ (ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Chew Reservoir 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.D** | Transport from Storage Site to Lift Site of **Seed** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.E** | Application of **Seed**  (state Rate in £ per Ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.F** | Number of days to apply **Seed**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.G** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.H** | Application of **Initial Fertiliser**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.I** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.J** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.K** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 19.K** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Dale Head Location Map 4**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Dale Head 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.D** | Transport from Storage Site to Lift Site of **Seed** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.E** | Application of **Seed**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.F** | Number of days to apply **Seed**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.G** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.H** | Application of **Initial Fertiliser**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.I** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.J** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.K** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 19.L** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Glossop Low Location Map 5**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Glossop Low 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 12 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 12 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Glossop Low 19.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Salter’s Brook Location Map 6**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Salter’s Brook 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 60 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.D** | Transport from Storage Site to Lift Site of **Seed** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.E** | Application of **Seed**  (state Rate in £ per ha): | 60 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.F** | Number of days to apply **Seed**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.G** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.H** | Application of **Initial Fertiliser**  (state Rate in £ per ha): | 60 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.I** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.J** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.K** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 19.L** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Snake Summit Location Map 7**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Snake Summit 19.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 142.5 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.D** | Transport from Storage Site to Lift Site of **Seed** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.E** | Application of **Seed**  (state Rate in £ per ha): | 142.5 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.F** | Number of days to apply **Seed**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.G** | Transport from Storage Site to Lift Site of **Initial Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.H** | Application of **Initial Fertiliser**  (state Rate in £ per ha): | 142.5 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.I** | Number of days to apply **Initial Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.J** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.K** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 19.L** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**2020 WORKS (arranged by lift site)**

**START DATE: 1 March 2020. TARET COMPLETION DATE: 5 August 2020**

**Buckton Vale Quarry Location Map 2**

(Please also provide prices for completing this work using Chew Reservoir Lift Site in the table below).

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Buckton Vale 20.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.F** | Number of days to apply **Maintenance Fertiliser** (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Buckton Vale 20.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Chew Reservoir Location Map 3**

(Please also provide prices for completing this work using Buckton Vale Quarry Lift Site in the table above).

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Chew Reservoir 20.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 153 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.F** | Number of days to apply **Maintenance Fertiliser** (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Chew Reservoir 20.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Dale Head Location Map 4**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Dale Head 20.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 20.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Salter’s Brook Location Map 6**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Salter’s Brook 20.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 60 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 60 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Salter’s Brook 20.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**Snake Summit Location Map 7**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Snake Summit 20.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 142.5 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 142.5 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Snake Summit 20.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |

**2021 WORKS (arranged by lift site)**

**START DATE: 1 March 2021. TARET COMPLETION DATE: 5 August 2021**

**Dale Head Location Map 4**

| **Item** | **Contractual Requirements** | **Qty.** | **Rate**  **(£ per Unit)** | **Cost £**  **(ex. VAT)** | **VAT** | **Total Cost**  **£** |
| --- | --- | --- | --- | --- | --- | --- |
| **Dale Head 21.A** | Transport from Storage Site to Lift Site of granulated **Lime** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.B** | Application of granulated **Lime**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.C** | Number of days to apply granulated **Lime**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.D** | Transport from Storage Site to Lift Site of **Maintenance Fertiliser** (state Quantity in tonnes and Rate in £ per tonne): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.E** | Application of **Maintenance Fertiliser**  (state Rate in £ per ha): | 39 ha |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.F** | Number of days to apply **Maintenance Fertiliser**  (state Quantity in days): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.G** | Accommodation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.H** | Ground Crew  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Dale Head 21.I** | Lift Site preparation  (fixed cost for the Works at this Site): |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **TOTAL CARRIED FORWARD TO COLLECTION** |  |  |  |  |  |