

RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

1. Proposal

Registered Company Name	Starbons Ltd
Registered Address	118 North Street, Leeds, LS2 7PN
Registered Company Number	07968378
Proposal Reference (attached)	1000167586
Proposed Task Start Date	15/10/2021
Proposed Task End Date	15/03/2022

2. Cost Proposal

SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – <u>Core Activity Only</u>	£ 22,205.00
Firm Price Quotation (ex VAT) – <u>Including Options (if applicable)</u>	£24,705.00
OR	
Ascertained Cost (maximum price payable (ex VAT)) – <u>Core Activity Only</u>	£
Ascertained Cost (maximum price payable (ex VAT)) – <u>Including Options (if applicable)</u>	£

COST BREAKDOWN

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead.				
(Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
CEO (time)	Fully Removed	Fully Removed	Fully Removed	Core
CTO time	Fully Removed	Fully Removed	Fully Removed	Core
Insert RCloud Role Description				Choose an item.
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)	Fully Removed	Fully Removed	Fully Removed	Core
Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Alginic acid to make A300 A450 A900	Fully Removed	Fully Removed	Fully Removed	Core
Pectin purchase to make P300 P450 P800	Fully Removed	Fully Removed	Fully Removed	Core
TBA purchase to make A and P series aerogels	Fully Removed	Fully Removed	Fully Removed	Core
Other (provide supporting detail)				Choose an item.
PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Use of instruments at UoY	Fully Removed	Fully Removed	Fully Removed	Core
BDC staff time to produce A series	Fully Removed	Fully Removed	Fully Removed	Core

BDC Equipment cost to produce A series	Fully Removed	Fully Removed	Fully Removed	Core
BDC staff time to produce P series	Fully Removed	Fully Removed	Fully Removed	Core
BDC Equipment cost to produce P series	Fully Removed	Fully Removed	Fully Removed	Core
BDC packaging	Fully Removed	Fully Removed	Fully Removed	Core
Exwold toll granulation - all in price for service and binding agent	Fully Removed	Fully Removed	Fully Removed	Core
Exwold toll granulation - all in price for service and binding agent	Fully Removed	Fully Removed	Fully Removed	Option
Travel & Subsistence (Incl. UK Road Mileage, Accommodation)				Choose an item.
Transportation (provide detail)				Choose an item.
Range Facility (provide detail)				Choose an item.
Materials (provide detail)				Choose an item.
Other (provide detail)				Choose an item.
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate				

Assumptions and Dependencies (if applicable)

Exwold can produce larger sub 1 mm in diameter, 2 mm in length granules. 12 rather than 6 granulation runs have been included if there is a desire to produce smaller granules at a 20 to 40 mesh (0.42 mm to 0.84 mm), in which case 12 runs will be needed due to reprocessing of fines. If the larger granule size is sufficient, Fully Removed may be removed from the overall cost.

Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

3. Additional Information**3.1 Government Furnished Assets (GFA)**

Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor. For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.

GFA to be Issued - No

If 'yes' – add details below. If 'supplier to specify' or 'no,' delete all cells below.

If 'Yes' – provide details here.

3.2 Contractor's Personnel and Government Establishments

If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions

Access Not Required

3.3 Commercially Sensitive Information

Is any Commercial Sensitive Information included within your proposal?

Yes

If 'Yes', please provide the following information:

Description of Commercially Sensitive Information: Pricing of raw materials and sub-contractor rates	
Cross Reference(s) to location of sensitive information in proposal: The detail of the Project's budget costs	
Explanation of Sensitivity: Product cost structures are commercial in confidence and should not be disclosed to competitors to Starbons Ltd or to potential users of Starbon® materials in prototype or commercial appliances.	
Details of potential harm resulting from disclosure: compromised negotiations with commercial partners	
Period of Confidence (if applicable):36 months	
Contact Details for Transparency/Freedom of Information matters: Name: Susan Brench Position: Director Address: The Catalyst, Baird Lane, Heslington East, York, YO10 5GA Telephone Number: 0779 3495652 Email Address: susan.brench@starbons.com	
3.4	Security - Research Workers Process
For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview). One form is required per Research Worker.	

Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.

Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.

The RCloud (version 4) Agreement Terms and Conditions shall apply¹.

¹ https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf