

**FRAMEWORK AGREEMENT
NO: QC0099**

**ROUTE AGREEMENT
NO: QX83402**

ROUTE: 643

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 643 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

HATFIELD (UB)
Gypsy Moth Avenue
Hatfield Business Park
Hatfield
Herts.
AL10 9BS

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 643: Brent Cross Shopping Centre - East Finchley Cemetery

Date of Service Change: 1 July 2023.

Reason for Change: New Contract.

STREETS TRAVERSED

Towards East Finchley Cemetery: Brent Cross Bus Station, Prince Charles Drive, Spalding Road, Hendon Way, Watford Way, The Burroughs, Church Road, The Quadrant, Finchley Lane, Hendon Lane, Gravel Hill, East End Road, Cemetery Lay-By.

Towards Brent Cross Shopping Centre: Cemetery Lay-By, East End Road, Gravel Hill, Hendon Lane, Finchley Lane, The Quadrant, Church Road, The Burroughs, Watford Way, Hendon Way, Brent Cross Interchange, North Circular Road, Cooper Road, Prince Charles Drive, Brent Cross Bus Station.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Brent Cross Shopping Centre, Bus Station

Buses proceed out of service from Brent Cross Bus Station, departing to Brent Cross Bus Station.

Set down in Brent Cross Bus Station, at Stop A (35211 - Brent Cross Shopping Centre) and pick up in Brent Cross Bus Station, at Stop C (35214 - Brent Cross Shopping Centre).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Brent Cross.

OTHER INFORMATION: LBSL toilet facilities available 24 hours a day.

East Finchley Cemetery

Buses proceed out of service from East End Road, departing to East End Road.

Set down in East End Road, at Alighting Point (BP1738 - Christ's College) and pick up in East End Road, C (BP1738 - Christ's College).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: East Finchley Schools.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	643-60542-UN-MFSc-1	03/07/23	TBC	2	0	2	N/A	14.44	195	2,815.80
								Total Scheduled In Service Mileage	195	2,815.80

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|-------------|
| 1. | Early Termination Date
(clause 27.9) | 2 July 2027 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on this route undergo refurbishment in line with the April 2021 specification. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 643. | |
| 9. | Variable Start and Finish Times | |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations.

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type
Chassis Manufacturer and Type	TBC
Body Manufacturer and Type	TBC
Single or Double Deck	TBC
Upper Deck Air Cooling System	TBC
Minimum Seating Capacity	TBC
Maximum Standing Capacity	TBC
Maximum Length	TBC
Maximum Width	TBC
Number of Doors	TBC
Year of Manufacture	TBC
Engine Type (Including Euro Rating)	TBC

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 1 JULY 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-----------------------|
| 1. | Contract Price | £183,136.00 per annum |
| 2. | Period Contract Payment | £14,087.38 |
| 3. | Scheduled In Service Mileage | 2,815.80 miles p.a. |
| 4. | Deduction Figure | £65.04 per mile |
| 5. | Date of Tender | 28 June 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |