

Work Package Scope

Cost Planning Service Provider Framework

P107 – Technology Procurement and Logistics Third Line Maintenance Contracts

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

To support a contestability (make or buy review) and make recommendations on the best course of action and manage the delivery of commercially based recommendations.

To conduct a commercial review of all Technology Procurement and Logistics Third Line Maintenance Contracts in order to ensure service continuity by putting in place appropriate commercial solutions and where applicable run public procurement competitions.

To deliver value for money solutions by delivering appropriate Procurement and Commercial solutions for Information and Operational Technology products and services.

Essential Skills:

Experience of commercial assessment of public sector procurements, and cost estimating in the technology and technical consultancy sector.

Good commercial project management and project delivery skills

Working knowledge of maintenance, repairs and operating supplies procurement

Previous experience of delivering contestability (make vs buy) procurement and commercial solutions.

3 Timescale

The task covers the period from 29th June 2020 to 31st December 2020.

4 Additional information

n/a

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
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