

## Coming up



- Welcome and introductions
- Recap on the Open Fund and this procurement
- Your questions and feedback
- Encouraging collaboration
- Next steps and further information

### A warm welcome to everyone on the call:



- CFE Research
- London South Bank University
- King's College London
- Hatch, University of Southampton
- Polyloop
- Collaborate CIC
- Shift Insight
- Social Finance
- Continuum Sport and Leisure
- Crowdfunder
- Ipsos
- PwC
- STRATEGIC LEISURE LIMITED
- RPT Consulting
- ICF
- Edge Hill University
- Tavistock Institute of Human Relations
- Substance
- Renaisi
- Young Foundation

- LAS
- Studio Zao Innovations Ltd.
  Salesforce UK Ltd
- Evidence and Impact Oxford
- inFocus Consulting
- Volterra Partners LLP
- NPC (New Philanthropy Capital)
- Sporting Assets
- University of Portsmouth
- Quantum Consultancy
- X-PRO Learning Solutions Ltd
- Upshot Systems CIC
- London Economics
- State of Life
- Paul Rhodes Consulting
- Macarto
- LAS
- MEL Research
- Venture Bright
- 4Global

- Grant Thornton
- 5app
- Frontline Consultants
- Waddington Street Centre
- SQW
- Rocket Science UK
- Leeds Beckett University
- Ecorys
- Kendall Kingscott
- Shift Design
- KPMG
- Sustrans
- The Social Innovation Partnership
- Kerry McDonald Associates Ltd
- Bluewave Technology
- Public Digital
- PPL

Please introduce yourself and your organisation in the chat

### Background



Uniting the Movement

- Four strategic outcomes:
  - Increase physical activity
  - Decrease physical inactivity
  - Positive experience for children
  - Reduce inequalities

Commitment to a new Open Fund





### The Open Fund



- Planned launch April 2024. Four years. £160m
- Most investments under £50k
- Will fund a wide range of grassroots sport and physical activity projects
- Designed to move the investment process closer to communities:
  - Simpler, easier, more accessible info and application process
  - Favour those with greatest need
  - Based on user-led principles and stakeholder feedback
  - Investment managed and distributed through local partners
  - Proportionate evaluation and learning

### This procurement



- Evaluation, Learning, Innovation and Development partner(s) for the Open Fund
- £2.5m contract over 4-5 years
- Objectives are to:
  - o Measure & evaluate **contribution to four UtM outcomes** and our KPI framework
  - Measure and demonstrate the social and economic value
  - Learn about, and help us act upon, what is working (or not)
  - Provide tailored and proportionate evaluation support to Open Fund recipients
  - Support the evolution, development and use of innovation of the Open Fund
- Wide range of skills → consortia bids encouraged and expected
- A partnership that can develop and evolve with the Open Fund itself

### **Expectations and context**



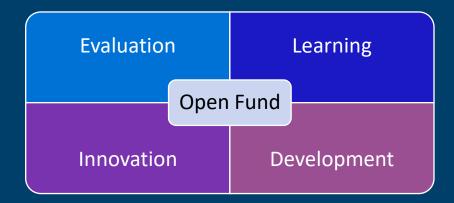
#### **Evaluation & Learning**

- Approx 80% of contract
- Primary objective is to evaluate contribution
- Guiding principles: Inclusive, collaborative, flexible, proportionate, open, valuable

#### Innovation & Development

- Approx 20% of contract
- Focused on improving Open Fund delivery and processes to meet user need
- Connects to our 'We Are Innovative' value + transformative ways of working

Coherence and connection across areas (not mutually exclusive)



# Your questions and feedback





### **Encouraging collaboration**



- We invite you to complete an optional Forms survey to share:
  - If you are open to approaches to collaborate, and if so:
  - Up to five key skills or strengths you / your organisation can offer
  - Up to three skills or strengths you are looking for in collaborators
  - Your contact details
- Open until Weds 31st January
- We will share responses with everyone who completes the Form w/c 5th Feb
- Purely to encourage and support collaboration (not part of the procurement or assessment process)

## Next steps and further info



- Invitation to Tender live for 30 days from late Feb / early March
- Will be advertised on <u>Contracts Finder</u> and the <u>Find a Tender Service</u>
- All documents will be available at the Sport England <u>eSourcing portal</u>
  - Can register on the portal now
- Will consist of a written response followed by presentation stage (April/May)
- Assessed against published evaluation criteria Technical/Social Value/Commercial
- Hoping to begin the work by August 2024