

CHANGE CONTROL NOTE (CCN)
FOR CALL-OFF CONTRACT UNDER THE HEALTHTRUST EUROPE COMIT 2 FRAMEWORK
AGREEMENT

This CCN relates solely to the Contract entered into between the Authority and the Supplier dated 1st December 2020 pursuant to the Information Communication Technology (ICT) Solutions 2 Framework (ComIT 2)

Issued in accordance with the Call-Off Terms and Conditions.

CCN Number : 004
Contract Reference : C15571 (SCC Ref OPP-3204555)
CCN Title : Extension to contract
Date change first proposed: 18th May 2023

The Supplier: Specialist Computer Centres PLC

The Authority: DEFRA

Contract change full details:

DEFRA wishes to implement the allowable contract extension provided in the above contract for a further period of three years, commencing 1st December 2023 until 30th November 2026.

Appendix 1 – Authority Specification/Mini-Competition Specification to be amended to include the following:

For the period 1st December 2023 to 30th November 2026, the following shall be provided:

Qty.	Charge Type	Category	Unit	Description*
2	Renewable	SaaS	Data Pack	Qlik Cloud Analytics Enterprise (250GB Data Pack)
48	Renewable	SaaS	Reload Frequency	Scheduled Reload Frequency per App
30	Renewable	SaaS	Reload Concurrency	Reload Concurrency
1	Renewable	SaaS	Tier	Qlik Application Automation Included Tier (5,000 Runs)
1	Renewable	SaaS	Tier	Qlik AutoML Included Tier (2 Deployed Models)
850	Renewable	Subscription	User	QSE Client-Managed Professional Users
1	Renewable	Subscription	Site	QSE Client-Managed Test Site (Included)
1	Renewable	Subscription	Site	QSE Client-Managed Dev Site (Included)
1	Renewable	Services	CSE	QDA Customer Success Engineer
1	Renewable	SaaS	Tier	Qlik Reporting Service Start Up (1,000 Reports)

Contract change cost implications:

Appendix 2 – Contact Price/Mini Competition Response to be amended as follows:

For the period 1st December 2023 to 30th November 2026, the price will be as follows:

Total contract price ex VAT [REDACTED]

3 year extension 01.12.23 – 30.11.26			
Description		Annual Price	Total (3 yr) Price
Qlik Cloud Analytics Enterprise (250GB Data Packx2)		[REDACTED]	[REDACTED]
Qlik Signature Success		[REDACTED]	[REDACTED]
QDA Customer Success Engineer		[REDACTED]	[REDACTED]
TOTAL			[REDACTED]

[Redacted] To be invoiced upfront in full upon receipt of a purchase order.

Thereafter annually in advance before the 1st December

For the period 1st December 2023 to 30th November 2026, the use of the software shall be governed by the following terms included under Annex A.

Effective date of CCN: *1st December 2023*

IT IS AGREED as follows:

- 1. With effect from the Effective Date the Contract shall be amended as set out above.
- 2. Save as herein amended, all other terms and conditions of the Contract inclusive of any previous CCNs shall remain in full force and effect.

Signed for and on behalf of the Authority

By
[Redacted]
Name
Title
[Redacted]
Date

Signed for and on behalf of the Supplier

By
[Redacted]
Name
Title
[Redacted]
Date

Annex A

Qlik Cloud® Subscription



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or-qlik-cloud-subscrip

QLIK® CUSTOMER AGREEMENT



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