

**FRAMEWORK AGREEMENT
NO: QC0021**

**ROUTE AGREEMENT
NO: QC84503**

ROUTE: P12

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number P12 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Peckham Garage (PM)
Blackpool Road
Peckham
London
SE15 3SU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE P12: Surrey Quays - Brockley Rise

Date of Structural Change: 7 October 2023.

Date of Service Change: 7 October 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Brockley Rise: Deal Porters Wa, Redriff Road, Surrey Quays Road, Canada Water Bus Station, Surrey Quays Road, Lower Road, St Olav's Square, Jamaica Road, Southwark Park Road, St James's Road, Catlin Street, Rotherhithe New Road, Ilderton Road, Old Kent Road, Asylum Road, Queen's Road, Peckham High Street, Clayton Road, Hanover Park, Rye Lane, Peckham Rye, Peckham Rye (east Side), Nunhead Lane, Evelina Road, Kimberley Avenue, Gibbon Road, Ivydale Road, Oakdale Road, Ivydale Road, Merttins Road, Brenchley Gardens, Forest Hill Road, Honor Oak Park

Towards Surrey Quays: Brockley Rise, Standon Park, Honor Oak Park, Forest Hill Road, Brenchley Gardens, Merttins Road, Ivydale Road, Oakdale Road, Ivydale Road, Gibbon Road, Evelina Road, Nunhead Lane, East Dulwich Road, Peckham Rye, Rye Lane, Hanover Park, Clayton Road, Peckham High Street, Peckham Bus Station, Peckham High Street, Queen's Road, Asylum Road, Old Kent Road, Ilderton Road, Rotherhithe New Road, Catlin Street, St James's Road, Southwark Park Road, Jamaica Road, St Olav's Square, Lower Road, Surrey Quays Road, Canada Water Bus Station, Surrey Quays Road, Lower Road, Deal Porters Wa

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Surrey Quays Shopping Centre

Public stand for 2 buses on north side of Deal Porters Way at southern end of Surrey Quays Shopping Centre commencing 11.2 metres west of lamp standard No. LP79 and extending 19 metres west.

Buses proceed from Deal Porters Wa to stand, departing to Deal Porters Wa.

Set down in Deal Porters Way, at Stop H (40070 - Surrey Quays Shopping Centre) and pick up in Deal Porters Way, at Stop H (40070 - Surrey Quays Shopping Centre).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route P12 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Surrey Quays.

Canada Water Bus Station (from Brockley Rise, Honor Oak Park)

Buses proceed from Canada Water Bus Station, departing to Canada Water Bus Station.

Set down in Canada Water Bus Station, at alighting point D (BP2390 - Canada Water Bus Station) and pick up in Canada Water Bus Station, at stop C (BP2391 – Canada Water Bus Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Canada Water.

South Bermondsey Station (from Brockley Rise, Honor Oak Park)

Buses proceed from Catlin Street, St James's Road, Rotherhithe New Road, Catlin Street departing to Rotherhithe New Road.

Set down in Catlin Street, at Stop CU (35552 - Catlin Street) and pick up in Rotherhithe New Road, at Stop RK (40078 - Sheppard Drive).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: South Bermondsey.

Peckham Bus Station (from Surrey Quays Shopping Centre)

Private stand for up to 12 buses in Peckham Bus Station. Buses to stand abreast in 2 portions - 4 buses to stand facing east and 8 buses to stand facing south.

All buses must be fitted with an audible-reversing device.

From Surrey Quays Shopping Centre

Buses proceed from Queen's Road, Peckham High Street, Peckham Bus Station to stand, departing to Peckham Bus Station.

Set down in Queen's Road, at Stop QC (1967 - Carlton Grove) and pick up in Peckham Bus Station, at Stop H (37419 - Peckham Bus Station).

From BROCKLEY RISE, HONOR OAK PARK

Buses proceed from Hanover Park, Clayton Road, Peckham High Street, Peckham Bus Station to stand, departing via Peckham Bus Station, Peckham High Street to Clayton Road.

Set down in Hanover Park, at Stop M (33440 - The Aylesham Centre) and pick up in Clayton Road, at Stop K (33439 - Clayton Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Peckham.

Peckham Rye, East Side (from Surrey Quays Shopping Centre)

Buses proceed from East Dulwich Road departing to Peckham Rye.

Set down in Peckham Rye, at stop EC (34022 - Peckham Rye / Nunhead Lane) and pick up in Peckham Rye, at stop WK (1492 - Peckham Rye / East Dulwich Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand

BLIND DISPLAY: Peckham Rye.

Honor Oak, Brenchley Gardens (from Surrey Quays Shopping Centre)

Buses proceed from Brenchley Gardens, Kelvington Road departing to Ivydale Road.

Set down in Brenchley Gardens, at stop U (BP3349 - Camberwell New Cemetery).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand

BLIND DISPLAY: Honor Oak, Brenchley Gardens.

Brockley Rise, Honor Oak Park

Public stand for two buses on north side of Honor Oak Park (east arm), commencing 6 metres east of Brockley Rise and extending 12 metres east.

Additional overflow stand for two buses on east side of Brockley Rise, commencing opposite party wall of 74/76 and extending 24 metres north.

Buses proceed from Honor Oak Park, Brockley Rise, Stondon Park, Honor Oak Park to stand, departing via Honor Oak Park to Brockley Rise.

Set down in Honor Oak Park, at Stop HE (BP1403 - Brockley Rise / Chandos) and pick up in Brockley Rise, at Stop HJ (29745 - Brockley Rise / Chandos).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route P12 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Brockley Rise.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	1-61719-LC-MF-1	10/10/23	A	11	10	11	7	1,291.67	250	322,917.50
Saturdays & Good Friday	1-61719-LC-Sa-1	07/10/23	A	N/A	10	N/A	8	1,283.04	56	71,850.24
Sundays & Public Holidays *	1-61719-LC-Su-1	08/10/23	A	N/A	9	N/A	7	1,157.74	58	67,148.92
								Total Scheduled in Service Mileage	364	461,916.66

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | 8 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause
46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route P12.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	79.0% “On-Time”
Minimum Performance Standard	78.0% “On-Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
SRQYSC	Surrey Quays Shopping Centre	BKRSCD	Brockley Rise / Chandos
CANWBS	Canada Water Bus Station	NUNHIR	Inverton Road
SPKRSJ	Southwark Park Road / St James's Road	NUNHSN	Nunhead Station
OKRDIR	Old Kent Road / Ilderton Road	PCKRKR	Peckham Rye / East Dulwich Road
PECKCA	Clayton Road	PECKBS	Peckham Bus Station
PCKRNL	Carden Road	OKRDIR	Old Kent Road / Ilderton Road
NUNHSN	Nunhead Station	SPKRSJ	St James's Road / Southwark Park Road
NUNHIR	Merttins Road		

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 200
Body Manufacturer and Type	ADL Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	n/a
Minimum Seating Capacity	29 + 1 wheelchair space
Maximum Standing Capacity	28
Maximum Length	10,200 mm
Maximum Width	2,440 mm
Number of Doors	Two
Year of Manufacture	2011
Engine Type (Including Euro Rating)	Euro V

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 07 October 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-------------------------|
| 1. | Contract Price | £3,215,793.00 per annum |
| 2. | Period Contract Payment | £247,368.69 |
| 3. | Scheduled In Service Mileage | 461,916.66 miles p.a |
| 4. | Deduction Figure | £6.96 per mile |
| 5. | Date of Tender | 18 October 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). | |