HM Revenue & Customs

HMRC Tier 3 Model ICT Contract
Version 2.0 (April 2019)

SCHEDULE 7.6 | Anticipated Savings

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TO BE AGREED BETWEEN THE AUTHORITY AND THE SUPPLIER

This Schedule defines the key benefit categories in which savings are anticipated.

Ref.	Benefit Category	Indicative amount (£k)	Timescale
1	[*E.g. - Reduction in Service Charges as Service delivery becomes more efficient and effective.* *Benefit realisation is measured against* [*a 2012/13 baseline*.]	£[amount] per annum	Contract Years [x] to [y]
2	*[E.g. - Improvements in Authority staff productivity from using more flexible and agile services that match the needs of the business.* *Benefits realisation is measured against a baseline of 4,000 directly employed staff in 2013/14.]*	£[amount] year on year improvement ([x]% productivity increase)	Contract Years [x] to [y]
3	*[E.g. - Reduced electrical power consumption arising from adoption of new low energy technology.* *Benefit realisation is measured against a 2012/13 baseline*.]	£[amount] per annum	Contract Years [x] to [y]