ROUTE: 72/N72

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE: 72/N72

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 72/N72 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Shepherd's Bush Garage (S) Wells Road London W12 8DA

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

TfL RESTRICTED

ROUTE: 72/N72

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 - ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 72: East Acton, Brunel Road - Hammersmith Bridge, North Side

Date of Structural Change: 2 December 2023. Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Hammersmith Bridge, North Side: Brunel Road, Old Oak Common Lane, Du Cane Road, Wood Lane, Uxbridge Road, Shepherd's Bush Green (south Side), Shepherd's Bush Road, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station Low Level, Butterwick, Talgarth Road, Queen Caroline Street, Hammersmith Bridge Road, Great West Road, Bridgeview, Hammersmith Bridge Road

<u>Towards East Acton, Brunel Road:</u> Hammersmith Bridge Road, Hammersmith Broadway, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, Shepherd's Bush Road, Shepherd's Bush Green (west Side), Wood Lane, Du Cane Road, Old Oak Common Lane, Brunel Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

East Acton Telford Way 4 Stand

Private stand for 4 buses on the north side of Telford Way

Buses proceed from Brunel Road direct to stand. Set down in Brunel Road, at Stop X1 (BP2420 - Brunel Road) and pick up in Brunel Road, at Stop X2 (BP2422 - Brunel Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 72 should be
	scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Acton.

Wood Lane, North Pole Road (from Hammersmith Bridge, North Side)

Buses proceed from Wood Lane, North Pole Road, St Quintin Gardens, North Pole Road departing to Wood Lane.

Set down in Wood Lane, at Stop P (8908 - Cavell House) and pick up in Wood Lane, at Stop L (8907 - Cavell House).

AVAILABILITY:At any time.OPERATING RESTRICTIONS: Turning Point Only - Buses must not standBLIND DISPLAY:Wood Lane, Du Cane Road.

Shepherds Bush Green, West Side (from East Acton, Brunel Road)

Public stand for two buses on west side of Shepherd's Bush Green prior to Stop N outside the 02 Empire building.

From East Acton, Brunel Road

Buses proceed from Shepherd's Bush Green (south Side), Shepherd's Bush Green (west Side) to stand, departing to Shepherd's Bush Green (west Side). Set down in Shepherd's Bush Green, at Stop F (24994 - Shepherd's Bush Station) and pick up in Shepherd's Bush Green, at Stop N (HF020 - Shepherds Bush Green).

From HAMMERSMITH BRIDGE, NORTH SIDE

Buses proceed from Shepherd's Bush Green (west Side) to stand, departing via Shepherd's Bush Green (west Side) to Uxbridge Road. Set down in Shepherd's Bush Green, at Stop N (HF020 - Shepherds Bush Green) and pick up in Uxbridge Road, at Stop U (24294 - Shepherd's Bush Green).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Unscheduled curtailments only.MEAL RELIEFS:No meal relief vehicles to stand at any time.FERRY VEHICLES:No ferry vehicles to park on stand at any time.BLIND DISPLAY:Shepherd's Bush.

Shepherds Bush Bus Garage (from Hammersmith Bridge, North Side)

Private stand in London United's Shepherd's Bush Bus Garage.

From East Acton, Brunel Road

Buses proceed from Shepherd's Bush Green (south Side), Goldhawk Road, Wells Road, Shepherds Bush Bus Garage to stand, departing via Shepherds Bush Bus Garage, Wells Road, Goldhawk Road to Shepherd's Bush Green (west Side). Set down in Shepherd's Bush Green, at stop H (24994 - Shepherd's Bush Station) and pick up in Shepherd's Bush Green, at stop U (HF020 - Shepherds Bush Green).

From HAMMERSMITH BRIDGE, NORTH SIDE

Buses proceed from Shepherd's Bush Road, Goldhawk Road, Wells Road, Shepherds Bush Bus Garage to stand.

Set down in Shepherds Bush Road, at stop H (842 - Goldhawk Road) and pick up in Uxbridge Road, at stop U (24294 - Shepherd's Bush Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shepherd's Bush.

Hammersmith, Brook Green (from Hammersmith Bridge, North Side)

Public stand for 4 buses in Shepherd's Bush Road (west and north arms), commencing opposite a point 20 metres east of the centre of Barb Mews and extending 70 metres west and south.

From East Acton, Brunel Road

Buses proceed from Shepherds Bush Road direct to stand. Set down in Shepherds Bush Road, at stop B (8995 - Brook Green) and pick up in Shepherds Bush Road, at stop C (3480 - Brook Green).

From HAMMERSMITH BRIDGE, NORTH SIDE

Buses proceed from Shepherds Bush Road direct to stand. Set down in Shepherds Bush Road, at stop Q (679 - Hammersmith Library) and pick up in Shepherds Bush Road, at stop B (8995 - Brook Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hammersmith, Brook Green.

Hammersmith Bus Station (from Hammersmith Bridge, North Side)

From East Acton, Brunel Road

Buses proceed from Hammersmith Bus Station Low Level, Butterwick, Talgarth Road departing to Hammersmith Bus Station High Level.

Set down in Hammersmith Bus Station, at Stop K (BP5005 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop A (R0875 - Hammersmith Bus Station).

From HAMMERSMITH BRIDGE, NORTH SIDE

Buses proceed from Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, Hammersmith Broadway, Hammersmith Bus Station Northern Entrance Ramp departing to Hammersmith Bus Station Low Level. Set down in Hammersmith Bus Station, at Stop A (R0875 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop K (BP5005 - Hammersmith Bus Station).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Turning Point Only - Buses must not standBLIND DISPLAY:Hammersmith, Bus Station.

Hammersmith Bridge Road

Public stand on Hammersmith Bridge Road, outside no. 86.

Buses proceed from Hammersmith Bridge Road to stand, departing to Hammersmith Bridge Road.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 72 should be
	scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hammersmith Bridge, North Side.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE N72: East Acton, Brunel Road - Roehampton, Bessborough Road

Date of Structural Change: 2 December 2023.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Roehampton, Bessborough Road: Brunel Road, Old Oak Common Lane, Du Cane Road, Wood Lane, Uxbridge Road, Shepherd's Bush Green (south Side), Shepherd's Bush Road, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station Low Level, Butterwick, Talgarth Road, Fulham Palace Road, Fulham High Street, Putney Bridge Approach, Putney Bridge, Lower Richmond Road, Mill Hill Road, Rocks Lane, Roehampton Lane, Alton Road, Bessborough Road

Towards East Acton, Brunel Road: Bessborough Road, Alton Road, Roehampton Lane, Rocks Lane, Mill Hill Road, Lower Richmond Road, Putney Bridge, Putney Bridge Approach, Fulham High Street, Fulham Palace Road, Talgarth Road, Queen Caroline Street, Hammersmith Broadway, Hammersmith Bus Station Northern Entrance Ramp, Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, Shepherd's Bush Road, Shepherd's Bush Green (west Side), Wood Lane, Du Cane Road, Old Oak Common Lane, Brunel Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

East Acton Telford Way 4 Stand

Private stand for 4 buses on the north side of Telford Way

Buses proceed from Brunel Road direct to stand. Set down in Brunel Road, At Stop X1 (BP2420 - Brunel Road) and pick up in Brunel Road, At Stop X2 (BP2422 - Brunel Road).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Unscheduled curtailments only.MEAL RELIEFS:No meal relief vehicles to stand at any time.FERRY VEHICLES:No ferry vehicles to park on stand at any time.BLIND DISPLAY:East Acton.

Wood Lane, North Pole Road (from Roehampton, Bessborough Road)

Buses proceed from Wood Lane, North Pole Road, St Quintin Gardens, North Pole Road departing to Wood Lane.

Set down in Wood Lane, at Stop P (8908 - Cavell House) and pick up in Wood Lane, at Stop L (8907 - Cavell House).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Turning Point Only - Buses must not standBLIND DISPLAY:Wood Lane, Du Cane Road.

Shepherds Bush Green, West Side (from East Acton, Brunel Road)

Public stand for two buses on west side of Shepherd's Bush Green prior to Stop N outside the 02 Empire building.

From East Acton, Brunel Road

Buses proceed from Shepherd's Bush Green (south Side), Shepherd's Bush Green (west Side) to stand, departing to Shepherd's Bush Green (west Side). Set down in Shepherd's Bush Green, at Stop F (24994 - Shepherd's Bush Station) and pick up in Shepherd's Bush Green, at Stop N (HF020 - Shepherds Bush Green).

From ROEHAMPTON, BESSBOROUGH ROAD

Buses proceed from Shepherd's Bush Green (west Side) to stand, departing via Shepherd's Bush Green (west Side) to Uxbridge Road. Set down in Shepherd's Bush Green, at Stop N (HF020 - Shepherds Bush Green) and pick up in Uxbridge Road, at Stop U (24294 - Shepherd's Bush Green).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Unscheduled curtailments only.MEAL RELIEFS:No meal relief vehicles to stand at any time.FERRY VEHICLES:No ferry vehicles to park on stand at any time.BLIND DISPLAY:Shepherd's Bush.

Shepherds Bush Bus Garage (from Roehampton, Bessborough Road)

Private stand in London United's Shepherd's Bush Bus Garage.

From East Acton, Brunel Road

Buses proceed from Shepherd's Bush Green (south Side), Goldhawk Road, Wells Road, Shepherds Bush Bus Garage to stand, departing via Shepherds Bush Bus Garage, Wells Road, Goldhawk Road to Shepherd's Bush Green (west Side). Set down in Shepherd's Bush Green, at stop H (24994 - Shepherd's Bush Station) and pick up in Shepherd's Bush Green, at stop U (HF020 - Shepherds Bush Green).

From ROEHAMPTON, BESSBOROUGH ROAD

Buses proceed from Shepherd's Bush Road, Goldhawk Road, Wells Road, Shepherds Bush Bus Garage to stand.

Set down in Shepherds Bush Road, at stop H (842 - Goldhawk Road) and pick up in Uxbridge Road, at stop U (24294 - Shepherd's Bush Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Shepherd's Bush.

Hammersmith, Brook Green (from Roehampton, Bessborough Road)

Public stand for 4 buses in Shepherd's Bush Road (west and north arms), commencing opposite a point 20 metres east of the centre of Barb Mews and extending 70 metres west and south.

From East Acton, Brunel Road

Buses proceed from Shepherds Bush Road direct to stand. Set down in Shepherds Bush Road, at stop B (8995 - Brook Green) and pick up in Shepherds Bush Road, at stop C (3480 - Brook Green).

From ROEHAMPTON, BESSBOROUGH ROAD

Buses proceed from Shepherds Bush Road direct to stand.

Set down in Shepherds Bush Road, at stop Q (679 - Hammersmith Library) and pick up in Shepherds Bush Road, at stop B (8995 - Brook Green).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hammersmith, Brook Green.#

Hammersmith Bus Station (from Roehampton, Bessborough Road)

From East Acton, Brunel Road

Buses proceed from Hammersmith Bus Station Low Level, Butterwick, Talgarth Road departing to Hammersmith Bus Station High Level. Set down in Hammersmith Bus Station, at Stop K (BP5005 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop A (R0875 - Hammersmith Bus Station).

From ROEHAMPTON, BESSBOROUGH ROAD

Buses proceed from Hammersmith Bus Station High Level, Talgarth Road, Queen Caroline Street, Hammersmith Broadway, Hammersmith Bus Station Northern Entrance Ramp departing to Hammersmith Bus Station Low Level. Set down in Hammersmith Bus Station, at Stop A (R0875 - Hammersmith Bus Station) and pick up in Hammersmith Bus Station, at Stop K (BP5005 - Hammersmith Bus Station).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Turning Point Only - Buses must not standBLIND DISPLAY:Hammersmith, Bus Station.

Barnes Common, Queens Ride (from East Acton, Brunel Road)

Public stand for one bus on north side of Queen's Ride, commencing 50 metres east of the eastern kerbline of Rocks Lane and extending 12 metres west.

Buses proceed from Rocks Lane, Queen's Ride to stand, departing via Queen's Ride, Upper Richmond Road to Rocks Lane. Set down in Rocks Lane, at Stop B (1030 - Barnes Station) and pick up in Rocks Lane, at Stop A (1031 - Barnes Station).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Unscheduled curtailments only.MEAL RELIEFS:No meal relief vehicles to stand at any time.FERRY VEHICLES:No ferry vehicles to park on stand at any time.BLIND DISPLAY:Barnes Common.

Roehampton, Earl Spencer (from East Acton, Brunel Road)

Buses proceed from Roehampton Lane, departing to Roehampton Lane. Set down in Roehampton Lane - A306, at Stop T (15245 - Clarence Lane) and pick up in Roehampton Lane - A306, at Stop A (33438 - Roehampton Lane / Danebury Avenue).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:Turning Point Only - Buses must not standBLIND DISPLAY:Roehampton.

Roehampton, Bessborough Road

Public stand for two buses on east side of Bessborough Road, commencing 29 metres north of the centre of Norley Vale and extending 25 metres north. Buses proceed from Bessborough Road to stand, departing to Bessborough Road. Set down in Bessborough Road, at Stop AP (33739 - Norley Vale) and pick up in Bessborough Road, at Stop RK (LG10 - Norley Vale).

AVAILABILITY:At any time.OPERATING RESTRICTIONS:No more than 2 buses on Route 72 should be
scheduled to stand at any one time.MEAL RELIEFS:No meal relief vehicles to stand at any time.FERRY VEHICLES:No ferry vehicles to park on stand at any time.BLIND DISPLAY:Roehampton, Bessborough Road.OTHER INFORMATION:No toilet facilities available.

ROUTE: 72/N72

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

Route 72	Working Timetable		Number of Vehicles In Service		Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage			
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays	72-60772- LU-MT-1	04/12/23	A	10	10	10	6	838.58	199	166,877.42
Fridays	72-60772- LU-Fri-1	08/12/23	A	10	10	10	6	838.58	51	42,767.58
Saturdays & Good Friday	72-60772- LU-Sa-1	02/12/23	A	N/A	10	N/A	6	830.46	56	46,505.76
Sundays & Public Holidays*	72-60772- LU-Su-1	03/12/23	A	N/A	8	N/A	5	682.42	58	39,580.36
		•						Total daily	364	295,731.12

Route N72	Working Timetable			Number of Vehicles In Service	Nightly Scheduled In Service Miles	Number of Nights	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	Evening PVR	Per Night	Nights	Nights
Sun pm / Mon am #	N72-60774- LU-SuNt-1	04/12/23	A	3	156.87	54	8,470.98
Mon – Thurs pm / Tues – Fri am	N72-60774- LU-MTNt-1	05/12/23	A	3	156.87	205	32,158.35
Fri pm / Sat am	N72-60774- LU-FrNt-1	02/12/23	A	3	156.87	52	8,157.24
Sat pm / Sun am	N72-60774- LU-SaNt-1	03/12/23	A	3	156.87	52	8,157.24
					Total nightly	363	56,943.81

Total Scheduled In Service Mileage	352,674.93
(daily + nightly)	

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

ROUTE: 72/N72

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

1.	Early Termination Date (clause 27.9)						
2.	Sponsored Route (clause 27.10)						
3.		le Termination e 27.11 to apply	No				
4.		Operator permitted to accept advertising on the vehicles? (clause 20 nex B)	Yes				
5.	Incen	tive Provisions – Do the Incentive Provisions apply? (clause 46)	Yes *				
	*	For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:					
	"46.	INCENTIVE PROVISIONS					
	46.1	The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".					
	46.2	The following Contract Extension Criteria provisions shall not apply to this Route Agreement:					
		46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.					
		All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."					

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- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 72/N72.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W x \frac{1}{12} x \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.72 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.:

ROUTE: 72/N72

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

T

Minimum Operated Mileage Standard	Route 72: 98% Route N72: 99%
Route Categorisation	Route 72: High Frequency Route Route N72: Low Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	Route 72: 1.05 minutes Excess Wait Time Route N72: 90.3% "On-Time"
Minimum Performance Standard	Route 72: 1.10 minutes Excess Wait Time Route N72: 90.0% "On-Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

ROUTE: 72

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
EACTBR	Brunel Road	HAMBRD	Hammersmith Bridge Road
HAMMHP	Hammersmith Hospital	HAMMBU	Hammersmith Bus Station
WCTYSN	White City Station<>	SBGNWS	Shepherds Bush Green
SBGNSS	Shepherd's Bush Station <> #	WCTYSN	White City Station <>
		HAMMHP	Hammersmith Hospital

FRAMEWORK AGREEMENT

ROUTE AGREEMENT

TfL RESTRICTED

NO: QC83902

ROUTE: N72

SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
EACTBR	Brunel Road	ROEHBR	Norley Vale
HAMMHP	Hammersmith Hospital	BNCMRL	Rosslyn Park Rugby Football Club
WCTYSN	White City Station<>	PUTBGS	Putney Bridge <>
SBGNSS	Shepherd's Bush Station <> #	HAMMBU	Hammersmith Bus Station
HAMMBL	Hammersmith Bus Station	SBGNWS	Shepherds Bush Green
PUTBGS	Putney Bridge <>	WCTYSN	White City Station <>
BNCMRL	Rosslyn Park Rugby Football Club	HAMMHP	Hammersmith Hospital

ROUTE AGREEMENT NO: QC83902

ROUTE: 72/N72

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

- Part 1 Vehicle Description
- Part 2 No longer used

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83902

ROUTE: 72/N72

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	
Chassis Manufacturer and Type	ADL E200 MMC	
Body Manufacturer and Type	Alexander Dennis Enviro 200 MMC	
Single or Double Deck	Single Deck	
Upper Deck Air Cooling System	Not applicable	
Minimum Seating Capacity	31 + 1 Wheelchair Space	
Maximum Standing Capacity	35	
Maximum Length	10,800mm	
Maximum Width	2,550mm	
Number of Doors	Тwo	
Year of Manufacture	2016	
Engine Type (Including Euro Rating)	Euro VI	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83902

ROUTE: 72/N72

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT NO: QC0020

ROUTE AGREEMENT NO: QC83902

ROUTE: 72/N72

VERSION NO: 00

EFFECTIVE DATE: 2 DECEMBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- 1. Contract Price £ 3,538,822.00 per annum Route 72 component £ 3,203,044.00 per annum Route N72 component £ 335,778.00 per annum 2. Period Contract Payment £ 272,217.08 3. Scheduled In Service Mileage 352,674.93 miles p.a. Route 72 component 295,731.12 miles p.a. 56,943.81 miles p.a. Route N72 component 4. **Deduction Figure** £ 10.03 per mile
- 5.Date of Tender28 February 2023
- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 7 (Quarter 3), and ends on the last day of Payment Period 6 (Quarter 2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).

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