Field Electrical Power Supplies – Support (FEPS-S) Equipment Deliveries

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Annual Equipment Deliveries Baseline

Equipment Type	Annual Deliveries
FEPS - 8/12 kW (all variants)	[INFORMATION REDACTED]
FEPS - 16/32 kW (all variants)	
FEPS - 40 kW (all variants)	
Total	

The annual Equipment Deliveries Baseline is [INFORMATION REDACTED] deliveries.
The actual breakdown across Equipment types may vary, and the numbers in the above table are for estimation purposes only.

Under / Over Deliveries - Price Adjustment

If the actual number of Equipment Deliveries during the contractual FEPS-S Service year is under or over the deliveries baseline, the price for that year shall be adjusted, depending on the percentage under/over the baseline, in accordance with Clause 8.2.2 of Terms and Conditions.
The Under / Over prices are below, and in the Reconciliation Spreadsheet held at Annex O. Prices stated as Fixed are fixed at FEPS-S Service year 1 levels, and subject to Variation as per clause 8.6 of Terms and Conditions. Any variation takes place after the deliveries adjustment, and is not considered in the examples below.

5 Years FEPS-S Service (SOR Item 3)					
	Year 1	Year 2	Year 3	Year 4	Year 5
	(Firm)	(Fixed)	(Fixed)	(Fixed)	(Fixed)
per % Under (-)					
per % Over (+)					

Option Periods				
	Year 6	Year 7	Year 8	[redacted]
	(Fixed)	(Fixed)	(Fixed)	
per % Under (-)				
per % Over (+)				

Examples of Deliveries Price Adjustment - For Illustration Only

Example 1

Year 1 Price: £5,000,000
Yr1 per % Under £14,900
Yr1 per % Over £15,100
Delivery Baseline: JFORMATION REDACTEI
Actual Deliveries: JFORMATION REDACTEI
% difference JFORMATION REDACTEI

In this example, usage is **over** the baseline by more than [INFORMATION REDACTED] so the Over figure is multiplied by the % difference, and added to the Year 1 price to get the new Price.

£5,000,000 + (£15,100 x INFORMATION REDACTEN**FORMATION REDACTEI** Revised Deliveries price

Example 2

Year 1 Price: £5,000,000
Year 1 Under: £14,900
Year 1 Over: £15,100
Delivery Baseline: JFORMATION REDACTEI
Actual Deliveries: JFORMATION REDACTEI
% difference JFORMATION REDACTEI

In this example, usage is **under** the baseline by more than [INFORMATION REDACTED], so the Under figure is multiplied by the % difference, and deducted from the Year 1 price to get the new Price.

£5,000,000 - (£14,900 x INFORMATION REDACTEN**FORMATION REDACTEI** Revised Deliveries price

This table is for illustration purposes only, and is not to be used as a basis to determine or predict deliveries

Eqpt	Number of Equipment Deliveries												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year
FEPS - 8/12 kW	[INFORMATION REDACTED]												
FEPS - 16/32 kW													
FEPS - 40 kW													
												Total	