ANNEX R – PDS, AD-HOC AND ISP REPAIR TASK PRICING INFORMATION

This Annex contains the rates applicable for Post Design Services (PDS) and Ad-Hoc tasks (Clause 8.3), and Incident Sentencing Process (ISP) Repairs (Clause 8.4).

Rates stated as Fixed are subject to Variation, as per Clause 8.6 of Terms and Conditions.

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1. Labour Rates

Labour rates to be used for any PDS or Ad-Hoc task (Clause 8.3) and ISP repair (Clause 8.4). Rates are inclusive of all Overhead, G&A and Profit.

Note: Any PDS, Ad-Hoc or ISP task undertaken will use the applicable rate for that year of FEPS-S Service.
FEPS-S Service year 1 runs from 1st September 2024 until 31st August 2025, FEPS-S Service year 2 runs from 1st September 2025 until 31st August 2026, etc. (year 5 is only 10 months, and ends 30th June 2029). To align to the publication of Index rates, this shall be classed as Q3 2024 – Q2 2025, Q3 2025 – Q2 2026, etc. As FEPS-S Service year 5 is only 10 months, this means Option Periods start in Q2 and not Q3.

"FEPS-S 9" is included to provide rates if the "FEPS-S Exit Service" option is taken up at the end of 8 years' support and tasks are required.

Rates stated as Fixed are fixed at Q3 2023 levels, subject to Variation as per clause 8.6 of Terms and Conditions.

Role / Grade	**Work Summary**	**Hourly Rate each FEPS-S Service Year**								
		Core Years					**Options Periods**			
		FEPS-S 1	**FEPS-S 2**	**FEPS-S 3**	**FEPS-S 4**	**FEPS-S 5**	**FEPS-S 6**	**FEPS-S 7**	**FEPS-S 8**	**FEPS-S 9**
		Q3-24	Q3-25	Q3-26	Q3-27	Q3-28	Q2-29	Q2-30	Q2-31	Q2-32
		Firm	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed	Fixed

Table 1: Labour rates

2. Overhead

Overhead recovery rate, applicable to PDS / Ad-hoc tasks (Clause 8.3): %

3. General & Administration (G&A) (2nd Tier Overhead)

G&A recovery rate, applicable to PDS / Ad-hoc tasks (Clause 8.3): %

4. Profit

Profit rate, applicable to PDS / Ad-hoc tasks (Clause 8.3): %