

Lower Thames Crossing

Integration Partner Contract (IPC)

Task Schedule

CONTENTS AMENDMENT SHEET

Amend. No.	Revision No.	Amendments	Initials	Date

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1. WORK ITEMS

1.1 The items of work included in the service, and the basis for payment of each item are in accordance with the following table:

Scope Ref	Work to be carried out	Payment basis
	Mobilisation	Time Charge
CS1	Health, safety & well being	Target Cost
CS2	Communications and stakeholder management	Target Cost
CS3	Project Management Office including Integrated Project Controls	Target Cost
CS4	Legacy and Benefits Management	Target Cost
CS5	People and Organisational Management	Target Cost
CS6	Quality Management	Target Cost
PS1	Design Management and Assurance	Target Cost
PS2	Project Integrator	Target Cost
PS3	Consents management and discharge	Target Cost
PS4	Land Management	Target Cost
PS5	Environmental and Sustainability Management	Target Cost
PS6	Early Works Coordination	Target Cost
PS7	Utilities Management and Third-Party Agreements Support	Target Cost
PS8	Contract Management	Target Cost
PS9	Construction Delivery	Target Cost
PS10	Risk and Opportunity Management	Target Cost
PS11	Testing and Commissioning	Target Cost
PS12	Handover into Operation and Asset Management	Target Cost
SP1	General systems requirements	Lump Sum
SP2	Items to be provided by the Consultant	Lump Sum
SP3	Client Software	Lump Sum
SP4	Connectivity	Lump Sum
SP5	Local Area Network (LAN)	Lump Sum
SP6	LAN Switching	Lump Sum
SP7	Wide Area Network (WAN)	Lump Sum
SP8	Communications Rooms	Lump Sum
SP9	Wi-Fi Network	Lump Sum
SP10	Telephony	Lump Sum
SP11	Mobile telephony	Lump Sum
SP12	Printing	Lump Sum

Scope Ref	Work to be carried out	Payment basis
SP13	Email and Calendaring	Lump Sum
SP15	Document Management and Control Systems	Lump Sum
SP16	Customer Relationship Management (CRM) System	Lump Sum
SP18	User and System Account Management	Lump Sum
SP19	Systems Service Management (Service Desk)	Lump Sum
SP26	Digital Office Signage Solution	Lump Sum

2. LUMP SUM

- 2.1 Refer to the Baseline Price Estimates for Mobilisation Phase and Systems and Process for details of the Lump Sum prices.
- 2.2 Each amount for the items in the Mobilisation Phase and Systems and Process includes for the cost of everything necessary to meet the performance requirements and service levels set out in the relevant sections of the Scope and all other obligations under the contract for the relevant *service*.

3. TARGET COST

- 3.1 Refer to the Baseline Price Estimates for Core Services and Phase Specific Services for details of the Target Cost prices. A Target Cost may derived from a Lump Sum as well as a forecast Time Charge

4. TIME CHARGE

- 4.1 Refer to the Baseline Price Estimates for the Mobilisation Phase, Core Services, Phase Specific Services and Systems and Process for details of the Time Charges.

5. STAFF RATES

- 5.1 Refer to Annex E of the Pricing Documents for details of UK and Non-UK *staff rates* used to derive the Time Charge

6. BUSINESS AND SUB-CONTRACTOR OVERHEADS

- 6.1 Refer to Annexes A to E of the Pricing Schedules for details of the Business and Sub-contractor Overheads deemed included in the Lump Sums and Time Charges.
- 6.2 Each percentage for the work items listed in Business and Sub-contractor Overhead shall include for the cost of everything necessary to meet the

performance requirements and service levels set out in the relevant sections of the Scope and all other obligations under the contract for the relevant *service*.

7. OFFICE OVERHEADS

- 7.1 Refer to Annexes A to E of the Pricing Schedules for details of the Office Overheads deemed included in the Lump Sums and Time Charges.

8. PROFIT

- 8.1 Refer to the Contract Data for the *profit percentage* and *mobilisation profit*.

Appendix A – Time Charge

Refer to [LTC](#) Integration Partner Contract Task Schedule Appendix A - Time Charge
Issue [] Revision [].xlsx

[Compiler to confirm reference]

Appendix B – Lump Sum

Refer to LTC Integration Partner Contract Task Schedule Appendix B Lump Sum Issue
[] Revision [].xlsx

[Compiler to confirm reference]