

SOURCING REFERENCE:	PS21189
SOURCING DOCUMENT TITLE:	SWOT Analysis of the UK Space Science Research Base
BIDDER NAME	

Please complete the shaded yellow sections only.

Section 1: Total Project Costs (Summary)

Objective	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Research	0	£ -	£ -
2. Data Collection/Compliation	0	£ -	£ -
3. Drafting	0	£ -	£ -
4. Interviews x 60	0	£ -	£ -
5. Analysis	0	£ -	£ -
6. Project management	0	£ -	£ -
7. Meetings	0	£ -	£ -
8. Other Costs	0	£ -	£ -
TOTAL	0	£ -	£ -

Section 2: Total Staff Costs (Please complete)

Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (E/Day)	Objective Area (Please Select)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£	Please Select		£ -	£ -	£ -
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	£ -	£	Please Select		£ -	£ -	£ -
	£ -	£	Please Select		£ -	£ -	£ -
TOTAL STAFF COSTS						£ -	£ -

Notes: Day rate is for 8 hr day. Half day rate is for 4 hrs. Please note that the staff costs in section 1 cell C22 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell D22).

The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence,
Overhead costs, cost of production of materials and any/all costs associated with the
delivery of the project (ex VAT).