

Work Package Scope

Cost Planning Service Provider Framework

P103 – Preliminary Model

1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Planning team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Framework provides CSD, the additional service capacity to deliver Cost Plans and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

2 Scope

Preliminary Model

Produce a new Prelim Estimating Model (in excel) that has built in switches that enables the same library to be utilized on both MP and OD schemes.

- Technical Services to lead this exercise.

3 Timescale

The task covers the period from 1st April 2020 to 30th September 2020.

4 Additional information

n/a

5 Contact Information

Role	Location	Phone
Project Sponsor: Redacted per Freedom of Information Act 2000, S40(2)	The Cube, Birmingham	Redacted per Freedom of Information Act 2000, S40(2)
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