**Community Mental Health Services**

Individual contract information.

Please note that contractual figures are based on 23-24 contract values and contract values may alter slightly with annual uplifts.

**1. Provider: Bristol Changes**

1. Provides peer support groups within Bristol and LGBTQIA+ and Women of Colour Online Peer Support Groups for BNSSG.
2. Value

|  |  |
| --- | --- |
| 24-25 Contract value | £114,866 |
| 25-26 Contract value | £114,866 |
| Total Contract value | £229,732 |

1. Bristol Changes will be renewed for 2 years running until March 31st 2026

**2. Provider: Bristol Hearing Voices Group**

1. Peer led support group. The aim of BHVN is to promote positive explanations of voice hearing, intrusive thoughts, and other unusual experiences, and to give people a framework for developing their own ways of coping.
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £3,394 |
| 25-26 Contract value | £3,394 |
| Total Contract value | £6,788 |

1. Bristol Hearing Voices Group will be renewed for 2 years running until 31st March 2026

**3. Provider: Bristol Mind (Mindline)**

1. Wednesday- Sunday 8pm- midnight, phone line for people experiencing mental distress.
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £77,389 |
| 25-26 Contract value | £77,389 |
| Total Contract value | £154,778 |

1. Bristol Mindline will be renewed for 2 years running until 31st March 2026.

**4. Provider: HOPE – (Second Step)**

1. Provides emotional and practical support to men aged 30-64, who are experiencing distress due to financial hardship, debt, job loss or benefit worries
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £331,469 |
| 25-26 Contract value | £331,469 |
| Total Contract value | £662,938 |

1. HOPE will be renewed for 2 years running until 31st March 2026.

**5. Provider: Missing Link (Women’s Crisis House)**

1. The women’s crisis house supports women experiencing mental health problems where hospital admission might be the only other alternative available

 The service works to a social rather than medical model of care and support

1. Value: £

|  |  |
| --- | --- |
| 24-25 Contract value | £508,252 |
| 25-26 Contract value | £508,252 |
| Total Contract value | £1,016,504 |

1. Missing Link Women’s Crisis house will be renewed for 2 years running until 31st March 2026

**6.** **Provider: Nilaari**

* 1. **Community Link Worker Service** To provide culturally-sensitive Community Link Workers to improve access to, experience of, and outcomes from mental health services for minoritised communities in Inner City & East Bristol.
	2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £105,000 |
| 25-26 Contract value | £105,000 |
| Total Contract value | £210,000 |

* 1. Community Link Worker Service contract will be renewed for 2 years running until 31st March 2026

**7. Provider: Self Injury Support Service**

* 1. Works in partnership with Acute Psychiatric Liaison Services to refine a referral process for people who present to A&E with self-harm to relevant information and support services. This Service will aim to provide preventative support reducing mental health deterioration.
	2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £125,164 |
| 25-26 Contract value | £125,164 |
| Total Contract value | £250,328 |

* 1. Self Injury Support Service will be renewed for 2 years running until 31st March 2026

**8. Provider: St Mungos (Assertive Contact and Engagement Service)**

1. Mental health outreach support for people who may struggle to engage with services.
2. Value

|  |  |
| --- | --- |
| 24-25 Contract value  | £957,837 |
| 25-26 Contract value | £957,837 |
| Total Contract value | £1,915,674 |

1. ACE will be renewed for 2 years running until 31st March 2026.

**9. Provider: Windmill Hill City Farm**

1. A mental health drop in group and volunteer support in an outdoor environment on a City farm.
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £14,938 |
| 25-26 Contract value | £14,938 |
| Total Contract value | £29,876 |

1. Windmill Hill City Farm will be renewed for 2 years running until 31st March 2024

**10. Provider: Mothers for Mothers**

1. Perinatal support phone line and support calls to families over 6-10 weeks with the aim of signposting on to other services in Bristol.
2. Value: £

|  |  |
| --- | --- |
| 24-25 Contract value | £59,001 |
| 25-26 Contract value  | £59,001 |
| Total Contract value | £118,002 |

1. Mothers for Mothers will be renewed for 2 years running until 31st March 2026

**11. Provider: North Somerset Homestart**

1. Home visiting support for parents of children up to 5 years of age
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £27,098 |
| 25-26 Contract value | £27,098 |
| Total Contract value | £54,196 |

1. North Somerset Homestart will be renewed for 2 years running until 31st March 2026

**12. Provider: Rockabye**

1. Ante natal and post-natal parenting groups in North Somerset and South Glos children’s centres. Coaching and training to staff in Bristol children’s centres
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £24,528 |
| 25-26 Contract value | £24,528 |
| Total Contract Value | £49,056 |

1. Rockabye will be renewed for 2 years running until 31st March 2026.

**13. Provider: Bristol Dementia Service (DPT)**

1. The Dementia Wellbeing Service delivers an integrated person-centered primary care led model for people with dementia and their family/carers through the  [Bristol Dementia Partnership](https://gbr01.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.devonpartnership.nhs.uk%2F&data=05%7C01%7Ccarleigh.nuttall%40nhs.net%7C5575f747358943e8355508db1b15b3b8%7C37c354b285b047f5b22207b48d774ee3%7C0%7C0%7C638133552236760178%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=yeqk9SI4DsDOVIJhQQeoKVRzToydMSWdp1nfqwb9Xac%3D&reserved=0)  which brings together the [Alzheimer’s Society](https://gbr01.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.alzheimers.org.uk%2F&data=05%7C01%7Ccarleigh.nuttall%40nhs.net%7C5575f747358943e8355508db1b15b3b8%7C37c354b285b047f5b22207b48d774ee3%7C0%7C0%7C638133552236760178%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=iMYhJ%2FYmozABLkuMPTGq7vJ7jL1VcZKw7cJ0JeH99GE%3D&reserved=0)and [Devon Partnership NHS Trust](https://gbr01.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.dpt.nhs.uk%2Four-services%2Folder-people%2Fdevon-memory-service%2Fwhat-is-dementia&data=05%7C01%7Ccarleigh.nuttall%40nhs.net%7C5575f747358943e8355508db1b15b3b8%7C37c354b285b047f5b22207b48d774ee3%7C0%7C0%7C638133552236760178%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=VkfWPa3fvW4uIeaEKy40lfzlL0YNvHx02fKPhmvskGU%3D&reserved=0), to delivers the community dementia services in the Bristol in conjunction with Primary care.
2. Value:

|  |  |
| --- | --- |
| 24-25 Contract value | £5,694,117 |
| 25-26 Contract value | £5,694,117 |
| Total Contract Value | £11,388,234 |

1. Bristol Dementia Service will be renewed for 2 years running until 31st March 2026

**14. Provider: Beside (Second Step)**

1. The Beside is a Suicide Bereavement Liaison Service that identifies and make contact with individuals who have been bereaved by suicide and support them during this period, up to and including the inquest. This service is joint commissioned with BSW ICB.
2. BNSSG ICB Value only:

|  |  |
| --- | --- |
| 24-25 Contract value | £63,000 |
| 25-26 Contract value | £63,000 |
| Total Contract Value | £126,000 |

1. The Beside service will be renewed for 2 years running until 31st March 2026

**15. Provider: CRUSE**

1. Provides bereavement counselling and 1:1 support.
2. Value:

|  |  |
| --- | --- |
| 25-26 Contract value | £53,835 |
| Total Contract Value | £53,835 |

1. Cruse Bereavement will be renewed for 1 year running until 31st March 2026.

**16. Provider: Second Step (North Somerset Wellbeing Service)**

1. Provides a programme of activities to promote social inclusion and wellbeing in North Somerset. This service is joint commissioned with North Somerset Local Authority
2. Value: BNSSG ICB only

|  |  |
| --- | --- |
| 25-26 Contract value | £139,345 |
| Total Contract value | £139,345 |

1. North Somerset Wellbeing service provided by Second Step will be renewed for 1 year running until 31st March 2026

**17. Provider: Second Step (Sanctuary)**

1. The Sanctuary is a safe space available for anyone experiencing emotional distress out of core service hours where they might otherwise have to attend A&E. It is open in the evenings Thursday – Monday.
2. Value:

|  |  |
| --- | --- |
| 25-26 Contract value | £256,164 |
| Total Contract Value | £256,164 |

1. The Sanctuary will be renewed for 1 year running until 31st March 2026.

**18. Provider: Second Step (Community Rehabilitation)**

* 1. Provides a ten bedded accommodation unit, out of provider team and support in the community for people with mental health rehabilitation support needs
	2. Value:

|  |  |
| --- | --- |
| 25-26 Contract value | £2,532,668 |
| Total Contract Value | £2,532,668 |

* 1. Community Rehabilitation Service provided by Second Step will be renewed for 1 year running until 31st March 2026

**19. Provider: Second Step (Safe Haven)**

* + - * 1. Insert service details
				2. Value:

|  |  |
| --- | --- |
| 25-26 Contract value | £267,816 |
| Total Contract Value | £267,816 |

* + - * 1. Second Step Safe Haven will be renewed for 1 year running until 31st March 2026.

**20. Provider: The Harbour**

1. Provides counselling to people with a serious illness, their careers and those who have recently been bereaved.
2. Value:

|  |  |
| --- | --- |
| 25-25 Contract value | £63,933 |
| Total Contract Value | £63,933 |

1. The Harbour will be renewed for 1 year running until 31st March 2026.

|  |  |
| --- | --- |
| 24-25 Total number contracts | 14 |
| 24-25 Total contract MH spend | £8,106,053 |

|  |  |
| --- | --- |
| 25-26 Total number contracts | 20 |
| 25-26 Total contract MH spend | £11,419,814 |