



Department
for Environment
Food & Rural Affairs



The European Agricultural
Fund for Rural Development:
Europe investing in rural areas



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06 December 2019

COMMERCIAL IN CONFIDENCE

Farm and Land Management Advice Framework (contract ecm_56811)

Farm and Land Management Advice Framework Theme:	Water Quality and Protection, including Water Framework Directive and Air Quality and Ammonia Reduction Directive
Mini-Contract Title:	Catchment Sensitive Farming: 1 to 1 on-farm advice and one to many advice and promotional material
Mini-Contract Reference:	FaLMACSW002

IT IS AGREED as follows:

As per the mini-tender Request for Quotation, the delivery of CSF advice in the South West Lot will commence on 02 December 2019. Activities and payment details are summarised below.

Table 1

Activity Type	Delivery Deadline	Funding Source (RDPE or GiA)	No. of Units	Unit Cost (£s exc VAT)	Total Cost (£s exc VAT)
WQ1/A – Catchment Sensitive Farming Farm Review	16/06/2020	RDPE	■	■	■
WQ1/C – Farm Infrastructure Audit	16/06/2020	RDPE	■	■	■
WQ1/D – Slurry/Manure Handling & Storage	16/06/2020	RDPE	■	■	■

WQ1/I – Keeping Pesticides out of Water	16/06/2020	RDPE	█	█	█
WQ1/J – Bio-bed & Pesticide Facilities Design	16/06/2020	RDPE	█	█	█
WQ1/L – Water Holding Structure Design & Management; Constructed Wetland & SUD features	16/06/2020	RDPE	█	█	█
WQ1/N – Farm Infrastructure Audit Report Follow-up	16/06/2020	RDPE	█	█	█
AQ1/A – Conserving Nitrogen through reducing Ammonia Emissions	16/06/2020	RDPE	█	█	█
AQ1/B - Livestock Nutrient Planning, Animal Nutrition to Reduce Losses of Nutrients and Ammonia to the Environment	16/06/2020	RDPE	█	█	█
2c: Combined farm walk with workshop/ Meeting: Agronomists' Event (capacity 15)	06/03/2020	RDPE	█	█	█
2c: Combined farm walk with workshop/ Meeting: Farm Infrastructure Event – with SCAIL and Impact Risk Zones and SCAIL (capacity 15)	06/03/2020	RDPE	█	█	█
2c: Combined farm walk with workshop/Meeting: Farm Infrastructure Event – with SCAIL and Impact Risk Zones and SCAIL (capacity 20)	06/03/2020	RDPE	█	█	█
2c: Combined farm walk with workshop/ Meeting: Ammonia reduction workshop and farm walk: Dairy	21/03/2020	RDPE	█	█	█
2e Additional Adviser – Farm Infrastructure Event – with SCAIL and Impact Risk Zones and SCAIL	06/03/2020	RDPE	█	█	█
2e Additional Adviser – Ammonia reduction workshop and farm walk: Dairy	21/03/2020	RDPE	█	█	█
(4b) Technical Guidance and Advice Materials Newsletter	28/02/2020	RDPE	█	█	█
Grand Total				144625	

NB: As per the FaLMA Framework Management Manual, section 3.3.2, payment* for group events will be assessed for each event and based on the attendance achieved against agreed capacity levels stated in the RfQ. Where attendance exceeds the target capacity, 1% of total event unit cost will be paid per additional attendee up to a maximum of 10 attendees per event. (*Unless stated otherwise in the RfQ).

The Service Provider shall deliver the Services in accordance with the details specified in the following documents:

1. the mini-tender Request for Quotation dated 31 October 2019

Annex A: Delivery Milestones

Deadline	Activity
2 December 2019	Delivery to commence. 40% of contact total (162) passed to Supplier total 64
13 January 2020	Total 5 1:1 visits completed & reports sent to farmers NE provide 45% - of contacts total 72
31 January 2020	Total 20 1:1 visits completed 10 reports sent to the farmers NE provide 55% of contacts total 89
28 February 2020	Total 50 1:1 visits completed 25 reports sent to farmers NE provide 65% of contacts total 105 Newsletter posted
6 March 2020	80 1:1 visits completed 50 reports sent to farmers FIA and Agronomists' events completed (total 5) NE Provide 75% of contacts total 121
20 March 2020	80 1:1 visits completed & reports sent to farmer
31 March 2020	Air Quality events completed NE Provide 90% of contacts total 145
30 April 2020	118 <i>visits completed & reports sent to farmer</i> NE provide of contact 100% - total 162
31 May 2020	154 visits completed & reports sent to farmer
16 June 2020	162 visits completed & reports sent to farmer Delivery ends
28 July 2020	Final claim submitted to Natural England (with all associated claim supporting documentation as per the FMM)