

### FS900250

## Request for Quotation

## Work Package Number: 9

Work Package Title: Shadow Modelling of the Should Cost Model (SCM) - under the terms and conditions of the Management Consultancy Framework Three call-off contract FS900250

Available Budget: £60,000 (excl VAT), compromising £50,000 fixed fee and £10,000 drawdown.

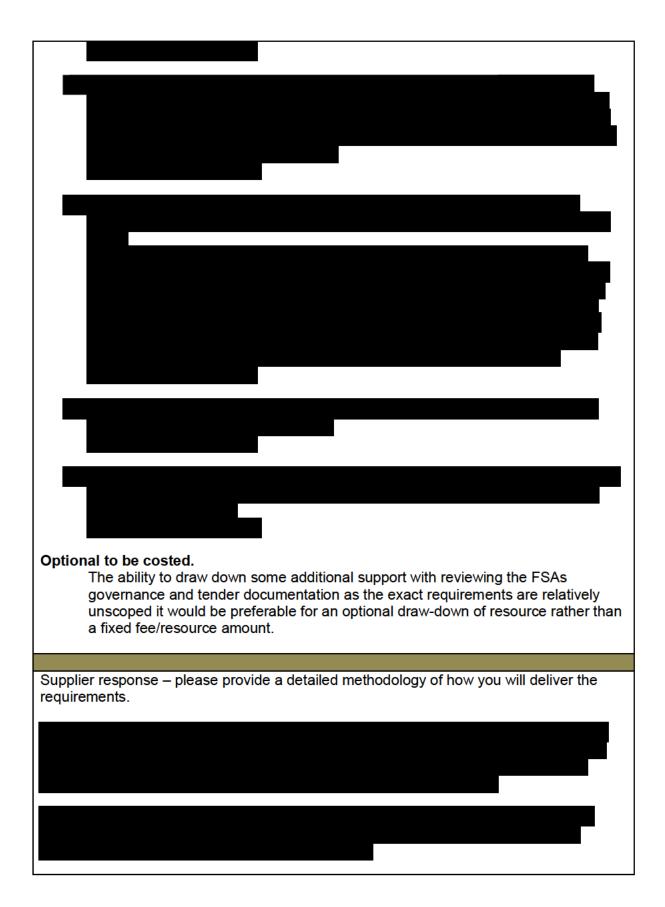
Supplier Name: Deloitte

# Specification of requirements

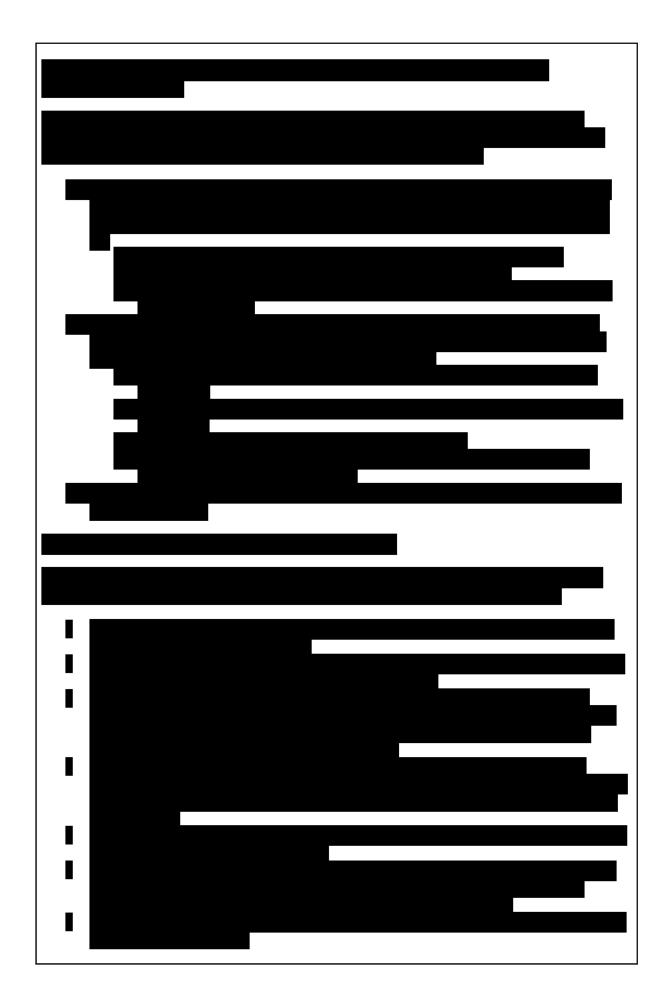
Support to refresh the current Should Cost Model (SCM).

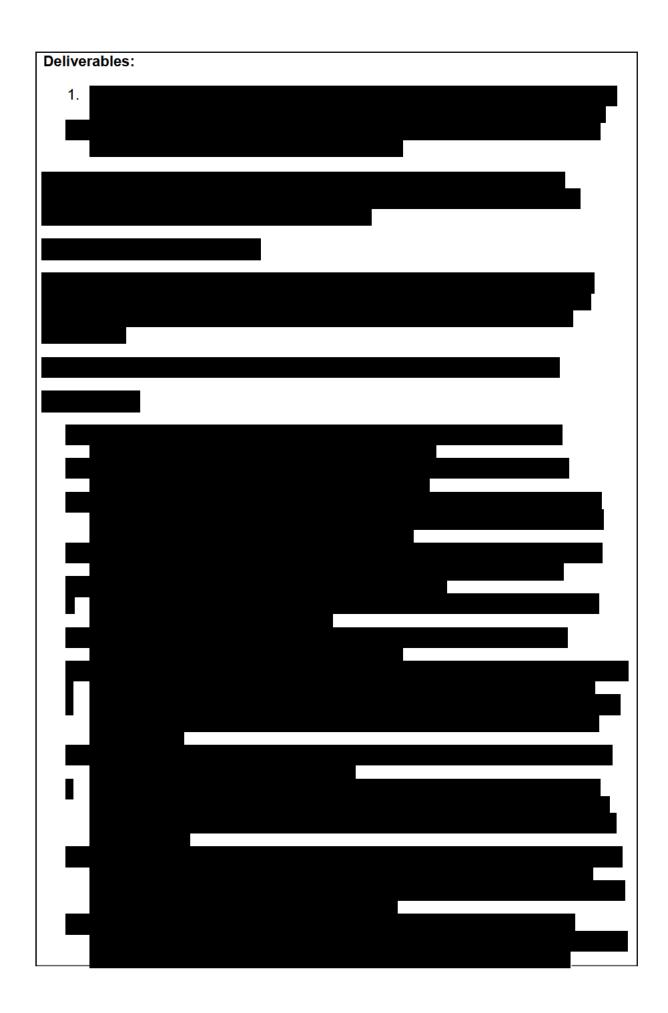
FSA are commencing re-procurement of the FSA Delivery of Official Controls contract (FSADOC) and require additional support in updating and amending the SCM.





High-Level Indicative Project Plan – To be finalised with FSA at mobilisation (Kick Off):



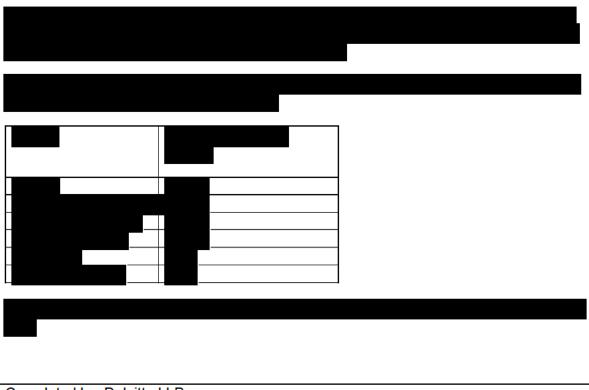




## Price:

The Buyer will reimburse the Supplier on a fixed fee basis (£50,000 excl. VAT/£60,000 incl. VAT) to deliver a revised Should Cost Model and associated Book of Assumption for the OBC.

There will be a single invoice for the full fee issued within 30 days of the Work Package end date.



Completed by: Deloitte LLP

Date: 22/02/2024

Date quotation accepted by FSA: 22/02/2024

Work Package start date: 28/02/2024 Work Package end date: 31/03/2024 This quotation for the above mentioned Work Package has been agreed between the Food Standards Agency and the Supplier under the terms and conditions of the call-off contract FS900250

Signed on behalf of the FSA

