

AW5.2 Price Schedule

SOURCING REFERENCE:	PR16098
SOURCING DOCUMENT TITLE:	Advanced Electron Microscopy Facility
BIDDER NAME	[Bidder to add name]

		Initial period					Extension					Total Price for five years	Notes & Comments	
Item Number	Description	14/03/2017	01/04/2017	01/04/2018	01/04/2019	VAT/Tax state rate	Initial period total	14/03/2020	01/04/2021	01/04/2022	VAT*Tax state rate			Extension period total
Directly incurred costs	Staff	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
	Travel and expenses	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
	Equipment	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
	Other directly incurred costs	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
Directly allocated costs	PI time	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
	Estates and infrastructure technicians	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
Indirect costs	Indirect costs	£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
Any exceptions		£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
		£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
		£ -	£ -	£ -	-	£ -	£ -	£ -	£ -	-	£ -	£ -	£ -	
TOTALS		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	

Direct Costs	Description	Initial period					Extension					Notes & Comments
		14/03/2017	01/04/2017	01/04/2018	01/04/2019	VAT/Tax state rate	14/03/2020	01/04/2021	01/04/2022	VAT/Tax state rate		
Name of staff	Salary	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Salary	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Salary	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Superann and NI	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	Total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Travel and subsistence		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Other directly incurred cost		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Equipment		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Estates / sites costs		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Other direct costs		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Indirect costs		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
Cost recovery		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
		£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		
	total	£ -	£ -	£ -		£ -	£ -	£ -	£ -	£ -		

TOTAL

*VAT must be applied unless there is written confirmation from HMRC (reference to question AW5.10).