

Area 4 Interim

Design Services Contract (DSC)

Task Schedule

CONTENTS AMENDMENT SHEET

Amend. No.	Revision No.	Amendments	Initials	Date
0	2	Area 4 Specific document	LP	05/03/20
	3	Design Validation and Extension Review Payment mechanism	LP	24/04/20

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1. WORK ITEMS

- 1.1 The items of work included in the *services*, and the basis for payment of each item are in accordance with the following table:

Scope Ref	Work to be carried out	Payment basis
2	Mobilisation	Lump Sum
3	Design Validation	Not applicable
4	Community	Time Charge
5	Inspect Asset (Optional)	Time Charge
6	Identify Network Needs (Optional)	Time Charge
7	Develop Network Investment Needs (Optional)	Time Charge
8	Design Schemes	Time Charge
9	Deliver Schemes	Time Charge
10	Deliver Schemes (Optional)	Time Charge
11	Deliver Incident Response (Rapid Response)	Time Charge
12	Demobilisation	Lump Sum
13	Office Space	Office Overheads
14	Instruction and Payment Requirements	Business Overheads
15	Quality Management	Business Overheads
16	Extension Review	Not Applicable
17	General Health and Safety	Business Overheads
18	Customer Service and Stakeholder Liaison	Time Charge
19	Traffic Management and Access to Network	Time Charge
20	Environmental Management and Sustainability	Business Overheads
21	Commercial Management	Business Overheads
22	Risk Management	Business Overheads
23	Procurement and Supply Chain Management	Business Overheads
24	Information Technology and Data	Business Overheads
25	General Obligations	Business Overheads

No Tasks Orders are required for scope reference 2 and 12.

2. LUMP SUM

- 2.1 Refer to the Task Schedule, Appendix B for details of the Lump Sum prices.
- 2.2 Each amount for the items in Appendix B shall include for the cost of everything necessary to meet the performance requirements and service levels set out in the relevant sections of the Scope and all other obligations under the contract for the relevant *service*.

3. TIME CHARGE

- 3.1 Refer to the Schedule of Cost Components and Task Schedule, Appendix A for details of the *staff rates*.

4. BUSINESS OVERHEADS

- 4.1 Refer to the Schedule of Cost Components and Task Schedule, Appendix A for details of the Business Overheads.
- 4.2 Each percentage for the work items listed in Table 1 – Business Overhead Components – of Task Schedule, Appendix A shall include for the cost of everything necessary to meet the performance requirements and service levels set out in the relevant sections of the Scope and all other obligations under the contract for the relevant *service*.

5. OFFICE OVERHEADS

- 5.1 Refer to the Schedule of Cost Components and Task Schedule, Appendix A for details of the Office Overheads.

Appendix A – Time Charge

Refer to [Excel file: Area 4 Interim Appendix A Time Charge](#)

Appendix B – Lump Sum

Refer to Excel file: Area 4 Interim Task Schedule Appendix B Lump Sum