

SCHEDULE 7C
CALL-OFF CONTRACT FORM OF VARIATION

Contract Parties: Transport for London (*"the Employer"*)
WSP UK Limited (*"the Consultant"*)

Call-Off Contract Ref: PSFW2 ENG 94203 Task 254 - Bakerloo Line Upgrade Stage 1
Feasibility Study on Delivery Strategies Options

Variation Number: 01

Purchase Order Number: [REDACTED]

Call Off Procurement Manager: [REDACTED]

Date: 20 March 2024

THE EMPLOYER FOR VARIATION TO CONTRACT (AVC)

Pursuant to Clause 32 of the Contract, authority is given for the variation to the Services and the Charges as detailed below. The duplicate copy of this form must be signed by or on behalf of the Consultant and returned to the Procurement Manager as an acceptance by the Consultant of the variation shown below.

DETAILS OF VARIATION	AMOUNT (£)
<p>The Employer wishes to increase the value of Phase 1 of the services by £47,875.59 due to the following additional deliverables that were instructed by the Employer:</p> <ul style="list-style-type: none">Options Criteria - Additional hours (Ref CE-001)Extension of Programme (Ref CE-002) <p>The Employer also wishes to instruct Phase 2 of the services as per the Call-off Contract. The following deliverables are to be instructed under Phase 2 for this variation for FY 23/24 only:</p>	

Work Packages	Fixed Price Packages FY 23/24
3.0 Programme Management and Programme Engineering Management - Fixed Price	██████████
3.1 Pathway Document Production - Fixed Price	██████████
3.11 Environmental Studies - Fixed Price	██████████
3.12 Cab Simulator Room Feasibility Study - Fixed Price	██████████
3.13.1 Detailed Migration Strategy - Fixed Price	██████████
3.13.2 System Engineering Support - Fixed Price	██████████
3.14 Carbon Model Baseline - Fixed Price	██████████
3.15 Whole Life Cost Analysis - Fixed Price	██████████
3.16.1 Activities and 3.16.2 Scoping - Fixed Price	██████████
3.17 Phase 2 4D BIM Scoping - Fixed Price	██████████
3.18 Phase 2 WSP Project Managers - Fixed Price	██████████

A fixed price was requested for the entirety of Phase 2 under this variation, however only the above Phase 2 deliverables are to be instructed and commenced under this variation as part of FY 23/24 only. This variation does not include any additional work that would fall within FY 24/25.

The following two deliverables from Phase 1 will instead be undertaken as part of Phase 2 and therefore priced as part of the Phase 2 costs. This cost has been removed from Phase 1.

- Complete NR Infrastructure Specification - ██████████
- Integrated Assurance Plan (IAP) - ██████████

The total fixed cost for Phase 2 for FY 23/24 is £418,404.24.

The total increase to the contract value is: £443,228.22.

The scope of the services required for Phase 2 is within Attachment 1. The above deliverables are being instructed under this variation for FY 23/24 only. The Consultants proposal for the above Phase 2 deliverables is within Attachment 2. Only the assumptions relating to the above instructed deliverables for FY 23/24 activities are accepted by the Employer at this time. Any assumptions beyond this within the Consultants proposal are subject to further discussion and agreement.

A cost breakdown for Phase 2 is included within Attachment 3. All costs have been submitted on a fixed price basis and therefore should not exceed the stated amount for each deliverable.

All terms and conditions remain the same as the original Call-Off Contract.

Value of Call-Off Contract before this Variation	£217,307.68
Additional cost to the <i>Employer (Variation value)</i>	£443,228.22
Revised value of Call-Off Contract	£660,535.90

ACCEPTANCE BY THE CONSULTANT – WSP UK Limited

Name:	
Position	
Signed:	Date:

ACCEPTANCE BY THE EMPLOYER
Transport for London

Name:	
Position:	
Signed:	Date: