

CLYDE & CO

MANAGEMENT INFORMATION REPORT Department for Business Innovations & Skills (BIS)

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1. OVERVIEW

This document has been prepared in advance of the BIS claims review board meeting board meeting on 5th June 2015. Statistics are provided across the caseload handled on behalf of BIS by Simpson & Marwick Solicitors LLP/Simpson & Marwick.

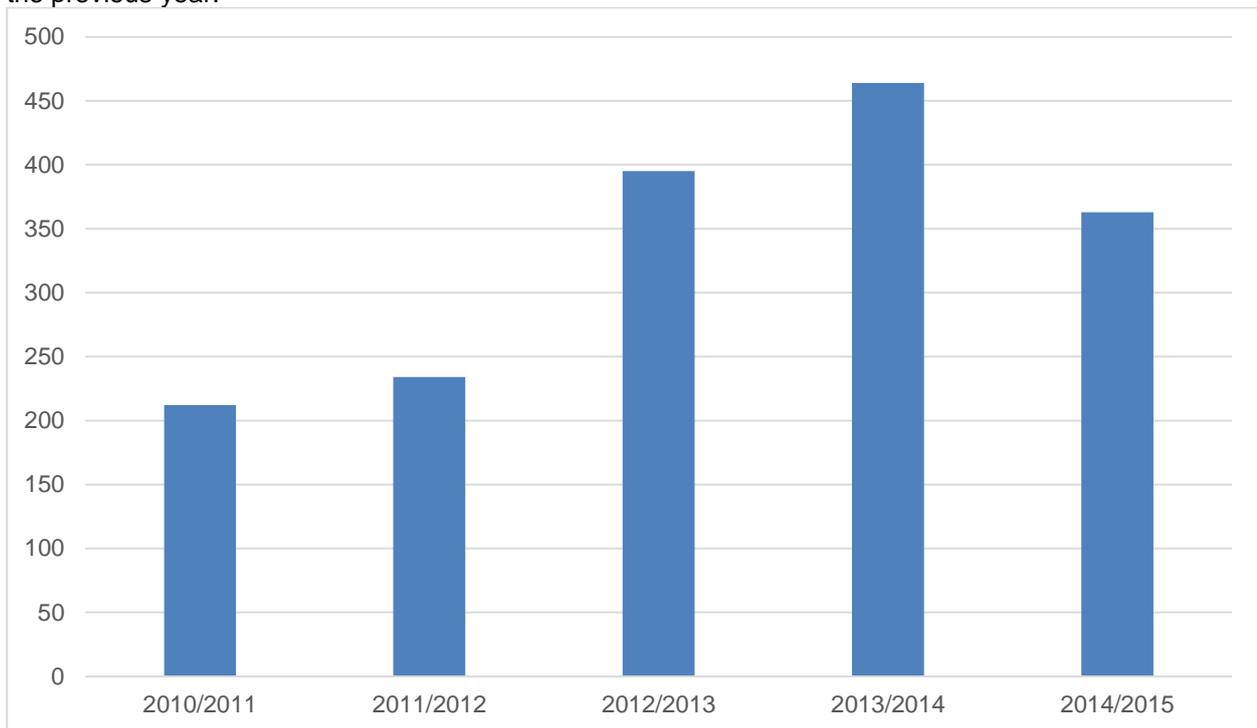
2. CLAIMS OPENED/CURRENT

2.1. Overview

This section contains analysis of claims opened in the financial years 2011/12 to 2014/15 inclusive. Overall trends are shown, followed by a breakdown by disease type (including a focus on deafness) and originating region. Within each sub-section, the number of claims currently open is detailed.

2.2. Overall Claims Trends

The following graph and table of figures show the total number of claims opened in the financial years 2011/12 to 2014/15 inclusive. The table of figures shows the percentage increase/decrease on numbers in the previous year.

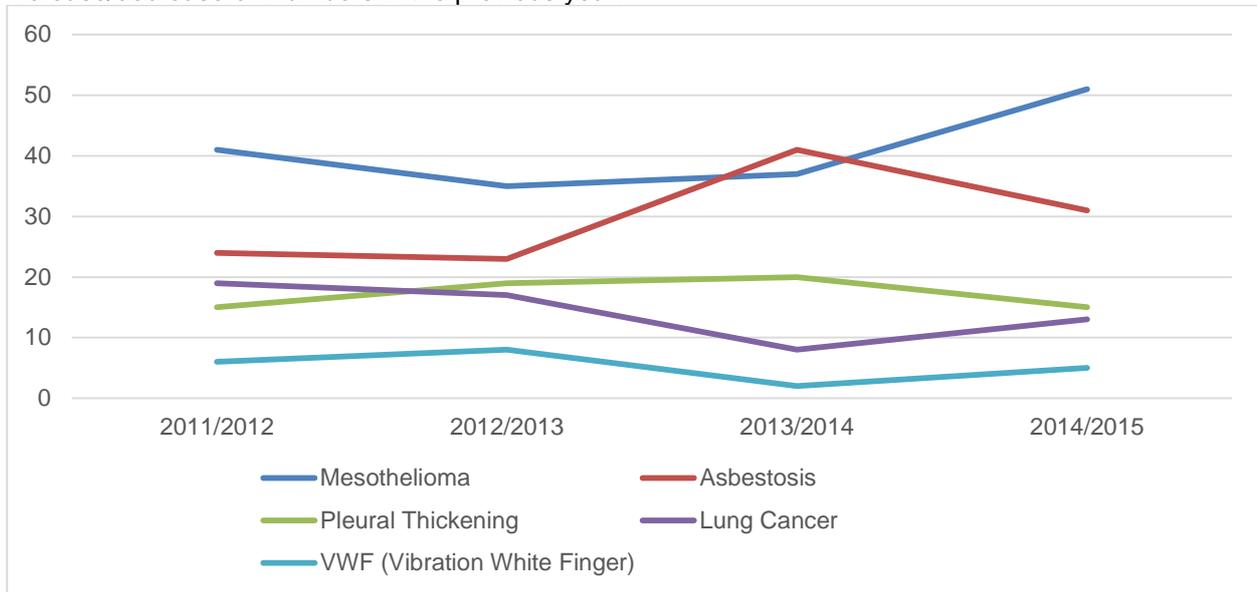


Financial Year	# Claims	% var
2011/2012	234	
2012/2013	395	69%
2013/2014	464	17%
2014/2015	363	-22%

- There have been 65 claims opened in 2015/16 year to date
- 873 claims are currently open

2.3. Claims By Disease Type

The following graph and table of figures show the total number of claims opened in the financial years 2011/12 to 2014/15 inclusive, split by disease type. This is with the exception of deafness claims which, due to their unique pattern, are analysed separately. The table of figures shows the percentage increase/decrease on numbers in the previous year.



Financial Year	Mesothelioma	Asbestosis	Pleural Thickening	Lung Cancer	VWF (Vibration White Finger)
2011/2012	41	24	15	19	6
2012/2013	35	23	19	17	8
2013/2014	37	41	20	8	2
2014/2015	51	31	15	13	5

The following number of claims have been opened in 2014/15 year to date:

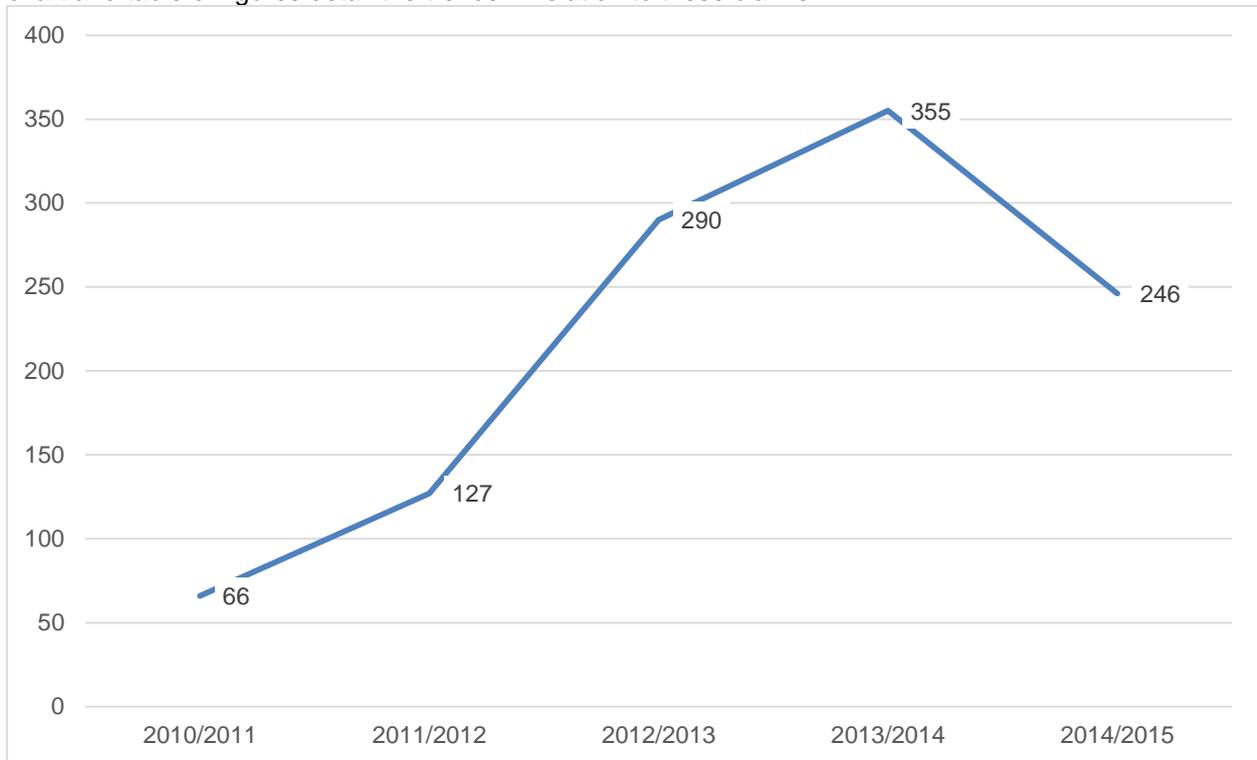
- Mesothelioma: 9
- Asbestosis: 2
- Pleural Thickening: 4
- Lung Cancer: 1
- Vibration White Finger (VWF): 0

The number of claims currently open for each disease type is detailed below:

Disease Type	# Claims
Mesothelioma	140
Asbestosis	75
Pleural Thickening	56
Lung Cancer	43
VWF (Vibration White Finger)	15
Stress	1

Deafness Claims

Deafness claims have been subject to the greatest increase within the last 4 financial years. The following chart and table of figures detail the trends in relation to these claims.

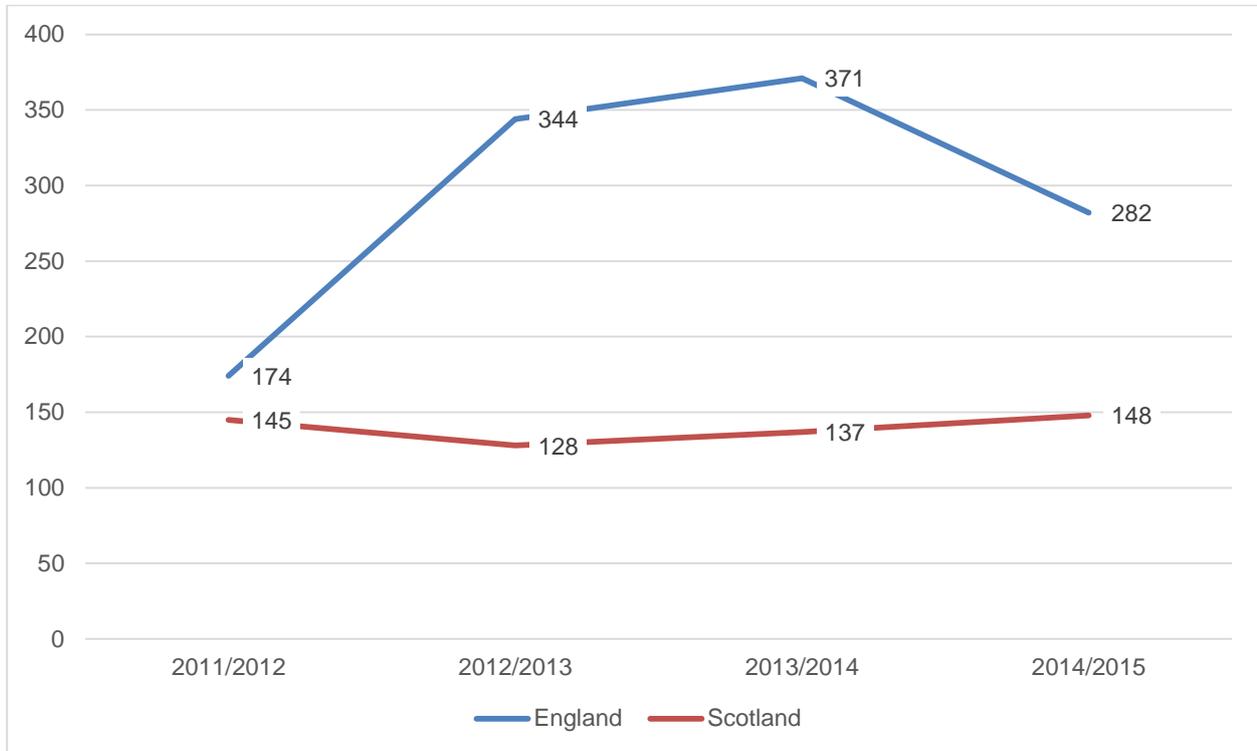


Financial Year	# Claims	% var
2011/2012	127	
2012/2013	290	128%
2013/2014	355	22%
2014/2015	246	-31%

- There have been 48 deafness claims opened in 2015/16 year to date
- 545 deafness claims are currently open

2.4. Regional Trends

The following graph and table of figures show the total number of claims opened in the financial years 2011/12 to 2014/15 inclusive, split by originating region. The table of figures shows the percentage increase/decrease on numbers in the previous year.

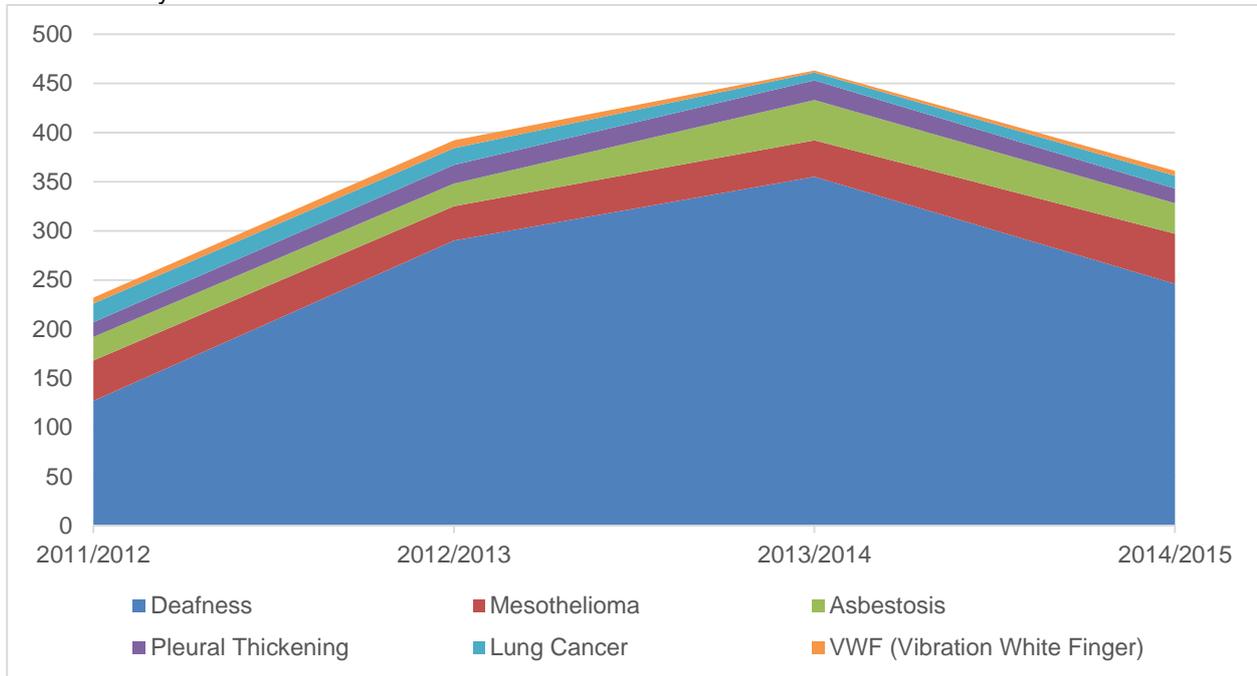


Financial Year	England		Scotland	
	# Claims	% var	# Claims	% var
2011/2012	174		145	
2012/2013	344	98%	128	-12%
2013/2014	371	8%	137	7%
2014/2015	282	-23.99%	148	8.03%

- There have been 49 English and 25 Scottish claims opened in 2015/16 year to date.
- There are 672 English and 199 Scottish claims currently open.

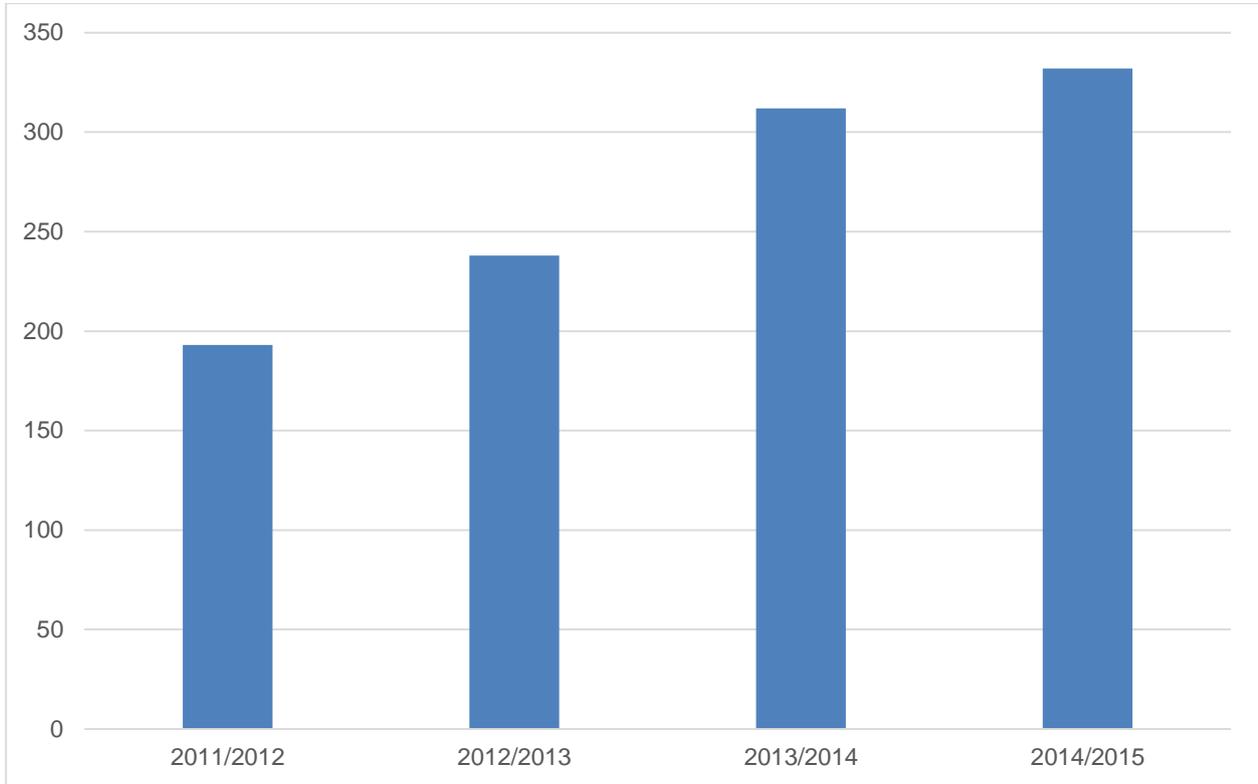
2.5. Claims By Proportion

The area chart below shows the percentage of claims by disease type that make up all opened claims within the financial years 2011/12 to 2014/15 inclusive.



3. CLAIMS CLOSED

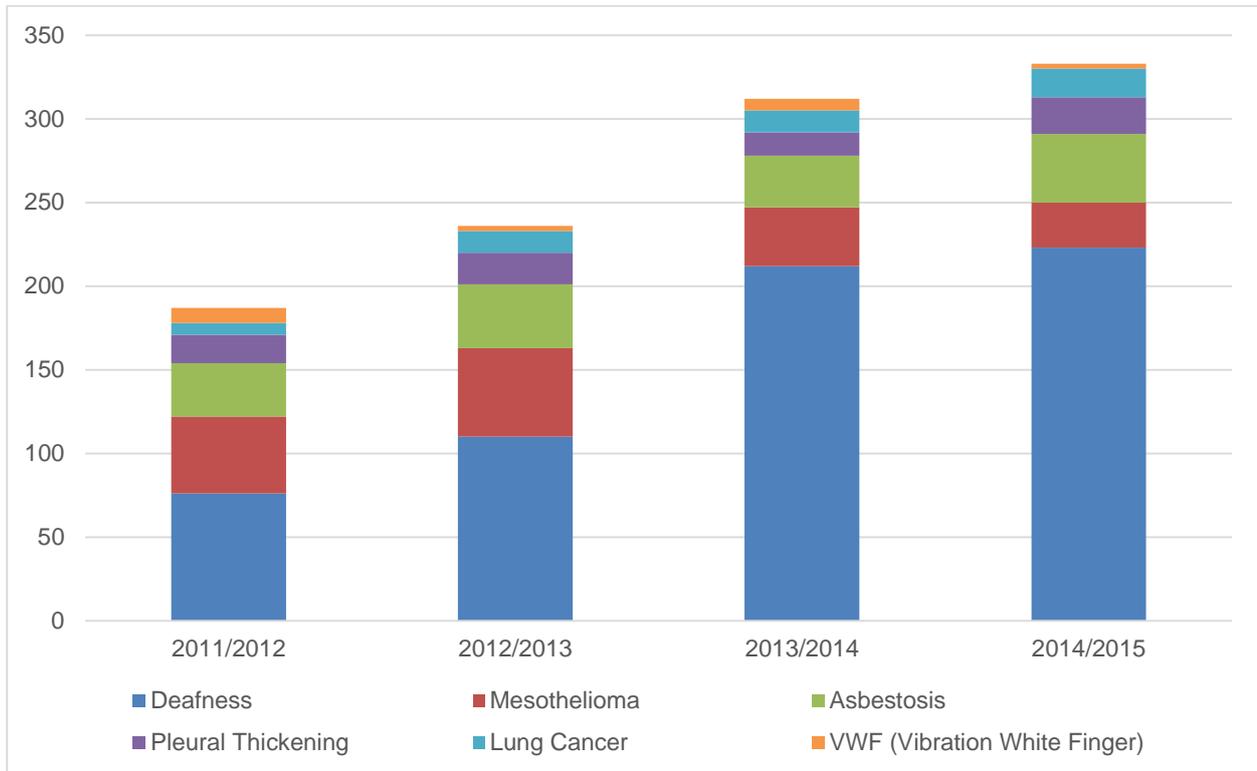
3.1. Overall Trends



Financial Year	# Claims	% var
2011/2012	193	
2012/2013	238	23%
2013/2014	312	31%
2014/2015	332	6.41%

■ 19 claims have been closed in 2015/16 year to date.

3.2. Claims By Disease Type

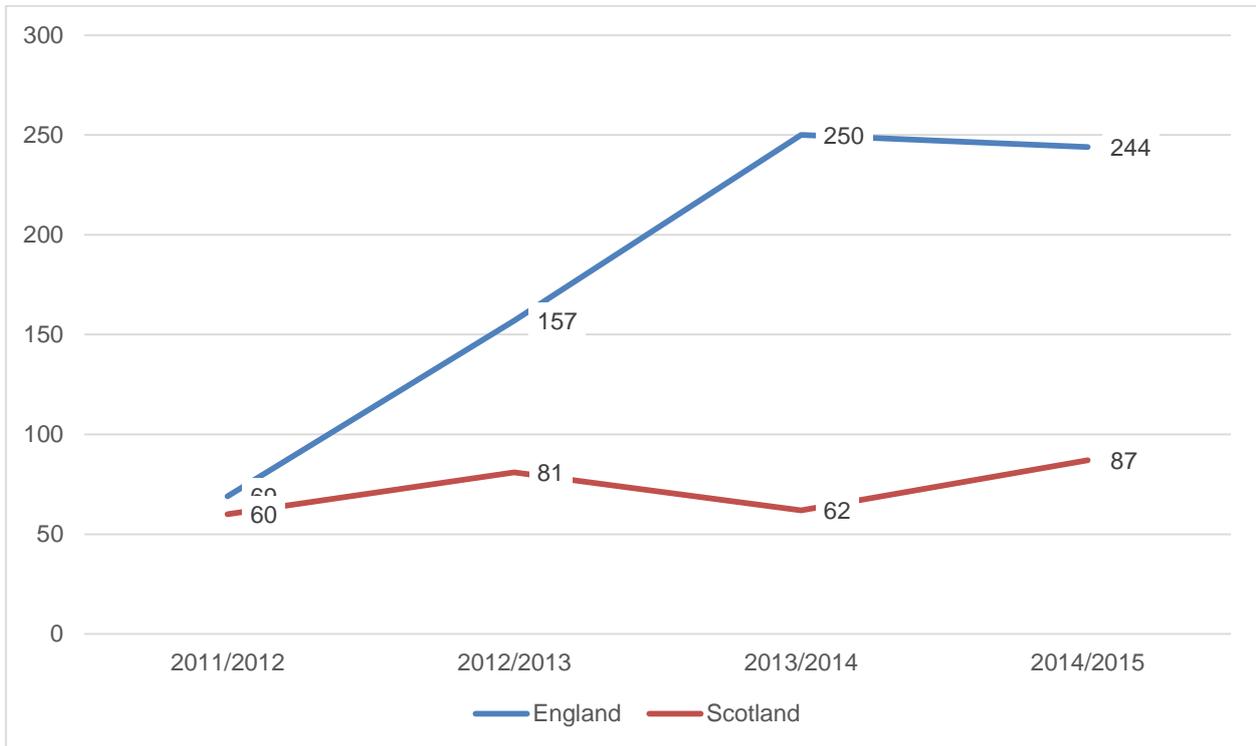


Financial Year	Deafness	Mesothelioma	Asbestosis	Pleural Thickening	Lung Cancer	VWF (Vibration White Finger)
2011/2012	76	46	32	17	7	9
2012/2013	110	53	38	19	13	3
2013/2014	212	35	31	14	13	7
2014/2015	223	27	41	22	17	3

Closed in 2014/15 year to date:

- Deafness: 10
- Mesothelioma: 4
- Asbestosis: 2
- Pleural Thickening: 0
- Lung Cancer: 3
- VWF: 0

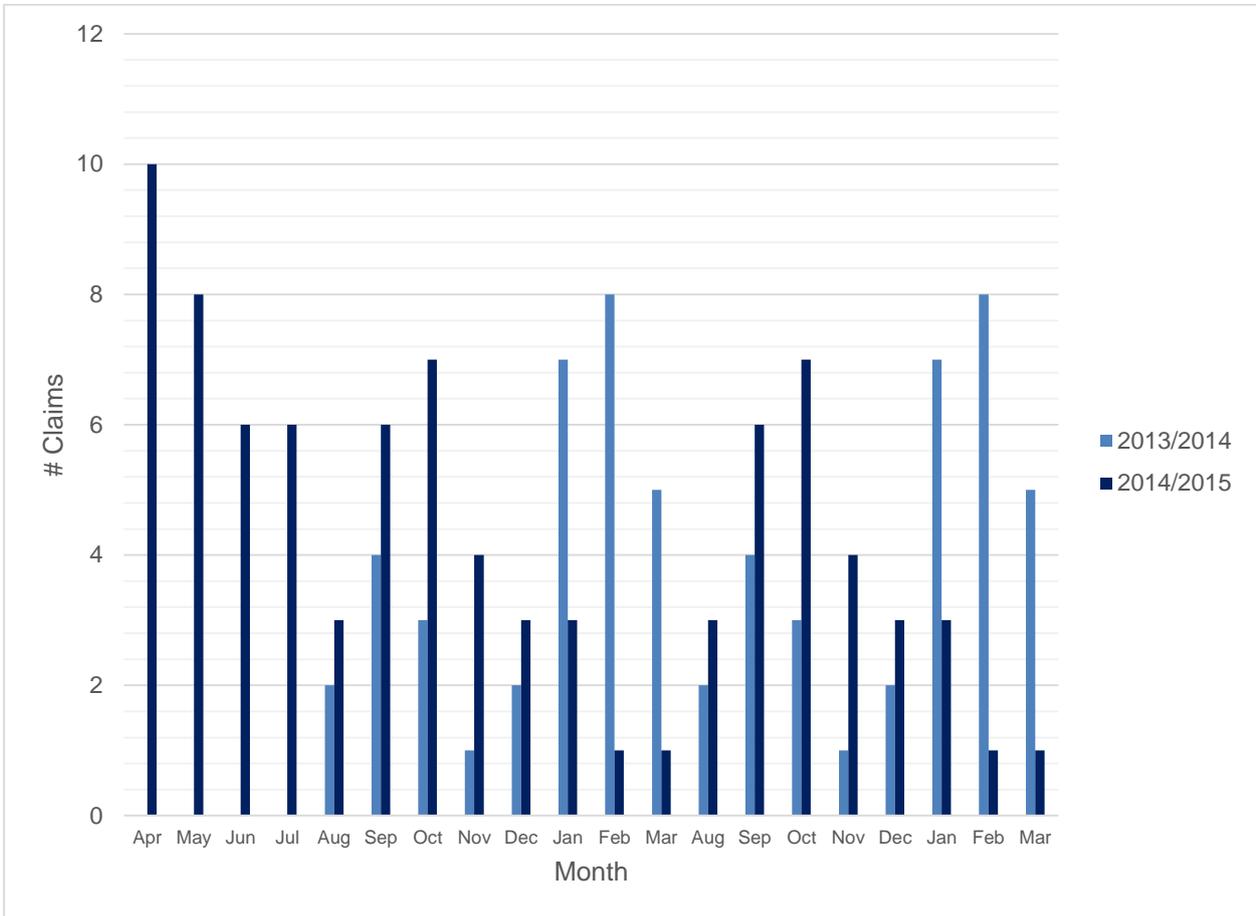
3.3. Regional Trends



Financial Year	# Claims	% var	# Claims	% var
2011/2012	69		60	
2012/2013	157	128%	81	35%
2013/2014	250	59%	62	-23%
2014/2015	244	-2%	87	40%

4. CLAIMS PORTAL

This section details trends since the Ministry of Justice (MoJ) claims portal began accepting claims in August 2013. The graph below shows a month on month comparison between financial years 2013/14 and 2014/15.



Month	2013/2014	2014/2015
Apr	0	10
May	0	8
Jun	0	6
Jul	0	6
Aug	2	3
Sep	4	6
Oct	3	7
Nov	1	4
Dec	2	3
Jan	7	3
Feb	8	1
Mar	5	1
Aug	2	3
Sep	4	6
Oct	3	7
Nov	1	4
Dec	2	3
Jan	7	3
Feb	8	1
Mar	5	1
Total	64	86

Since the inception of the claims portal in August 2014, 150 claims have been raised. Of these, 40 claims have settled and 32 have exited the portal. In three cases, the claimant solicitor has failed to submit to the portal.

4.1. Portal Exited Reasons

Reason Exited	# Claims
Multi Defendant	7
No IR/proof employment	7
Claimant is no longer proceeding with claim	6
Rejected not a BIS claim	5
Causation Issue	4
Value +£25000	1
Rejected as incorrect defendant name on CNF submission	1
Other	1
Grand Total	32

4.2. Claimed V Paid

Of the 40 cases that have settled within the portal the 'claimed versus paid' amount is as follows:

- Claimed: £547,491
- Paid: £236,920

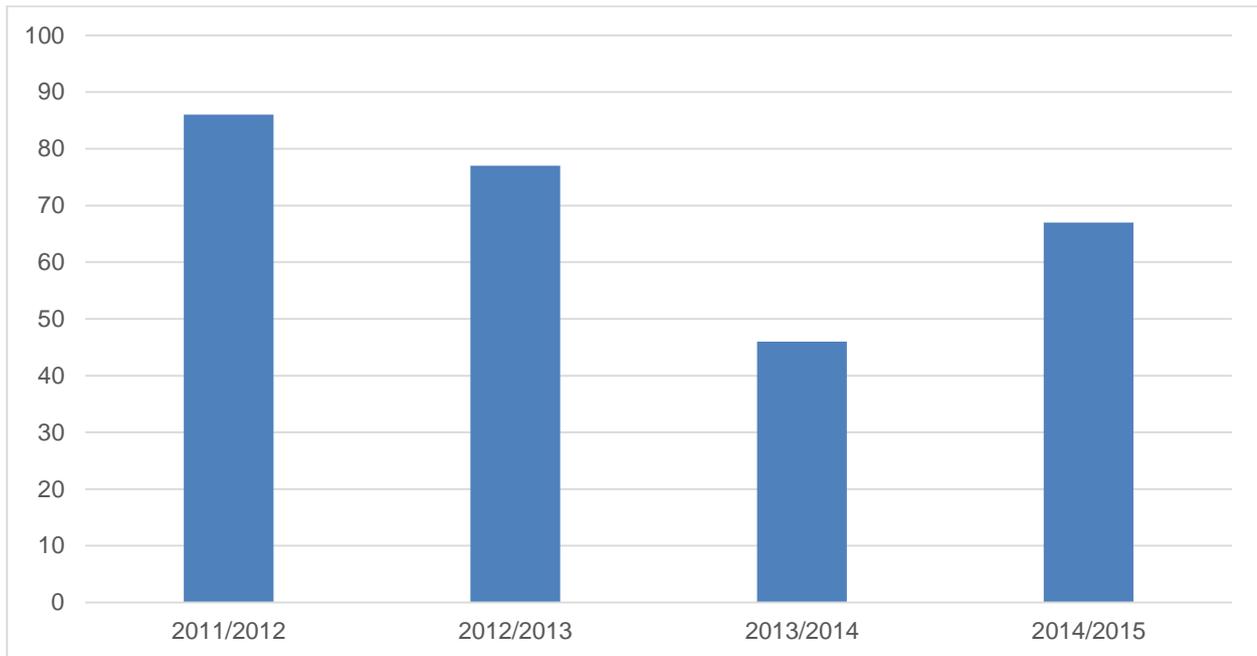
The average damages awarded are as follows:

- Claimed: £13,686
- Paid: £5,923

5. PLEURAL PLAQUES

Pleural Plaques and Posthumous Plaques claims are recorded separately to other disease types with Simpson & Marwick Solicitors LLP/Simpson & Marwick systems. This section details trends in relation to this claim type.

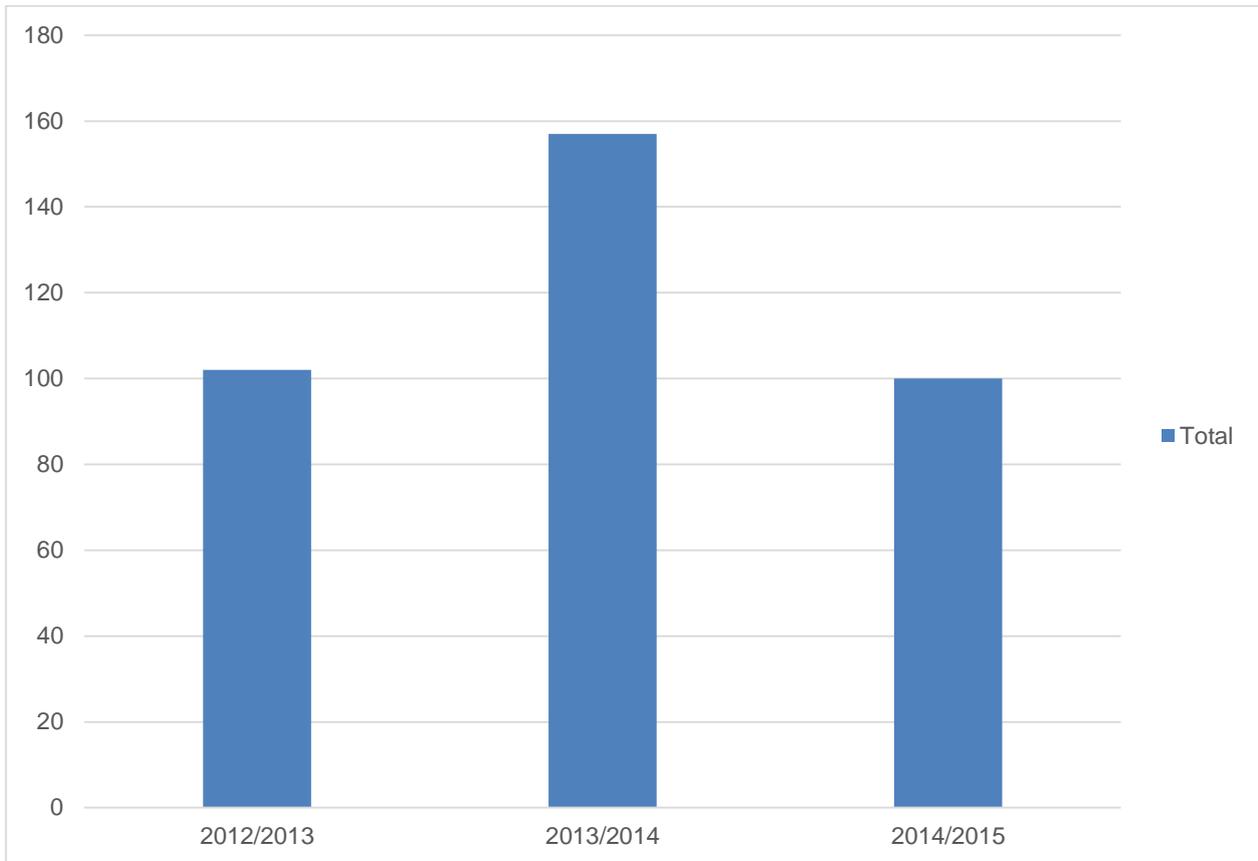
5.1. Claims Opened



Financial Year	# Claims	% var
2011/2012	86	
2012/2013	77	-10%
2013/2014	46	-40%
2014/2015	67	46%

- There have been 9 pleural plaques/posthumous plaques claims opened in 2015/16 year to date
- 95 claims are currently open

5.2. Claims Closed



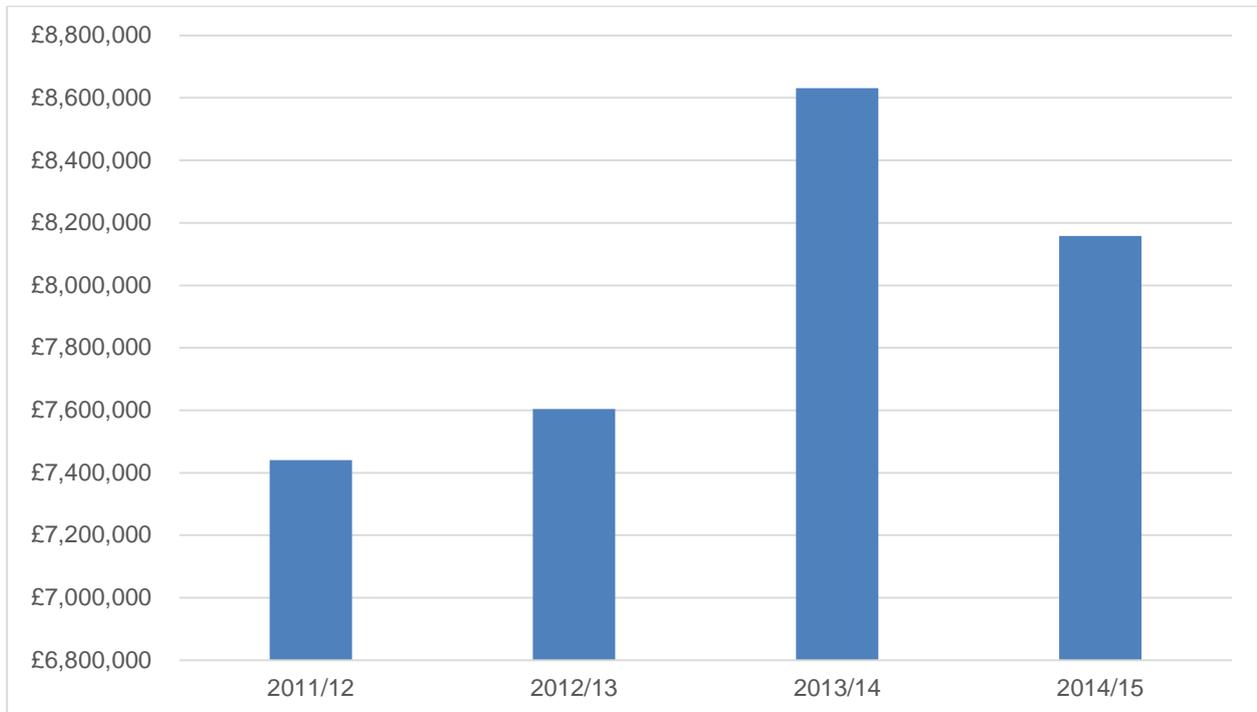
Financial Year	# Claims
2012/2013	102
2013/2014	157
2014/2015	100

- 9 claims have been closed in 2015/2016 year to date.

6. PAYMENTS

This section provides a summary of claim payments made with further analysis of region, disease type and payment type. This represents the share paid on behalf of BIS for damages, costs and CRU.

6.1. Overview



Financial Year	Total Payments	% var
2011/12	£ 7,440,391	
2012/13	£ 7,604,132	2.20%
2013/14	£ 8,630,595	13.50%
2014/15	£ 8,157,644	-5.48%

- Total payments in 2015/2016 year to date are £3,237,596. This figure is higher than the normal level at this point in the financial year as there have been a number of Scottish Mesothelioma case settlements.

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