

FEE PROPOSAL (HTE Framework)

Attention of:	Steve Turner and Adam Garner	Date:	23/02/2022
Client Name:	WEST HERTFORDSHIRE HOSPITALS NHS TRUST	Reference:	FP 5555-2
Address:	Vicarage Rd, Watford WD18 0HB (07850 771295)	Our Project No:	P8350
		Prepared By:	Henry Salvadori

Project Title:	Design and Technical Project Management for the new Electrical Services Substation at Watford General Hospital
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Description			
To Provide Consultancy Services associated with			
Design and Technical Project Management for the new Electrical Services Substation at Watford General Hospital			
Projected Project costs	£	496,000.00	+ VAT
Provisional Sum Allocation	£	64,520.00	+ VAT
Fee based on Health Trust Europe Framework (see attached sheet)			

Stage	Staged Work Plan HTE - RIBA Plan of Works	%	Total
0	Strategic Definition	0.00	£0.00
1	Preparation & Brief	0.41	£2,014.00
2	Concept Design	0.96	£4,740.00
3	Developed Design	3.24	£16,075.00
4	Technical Design	0.66	£3,290.00
5	Construction	2.12	£10,535.00
6	Hand Over & Close Out	0.35	£1,715.00
7	In Use	0.35	£1,715.00
Item	Additional Services		
9	Design Sub Total	Total %	8.08 £ 40,084.00
10	Discount applicable for the project value	0.5 %	£ 200.42
11	Design Discounted Total	Total Revised %	8.04 £ 39,883.58
	<u>Additional Services</u>		
12	Project Management		£ -
		Cost	Uplift 15%
13	Specialist Consultant 1 -	£ -	£ -
14	Specialist Consultant 2 -	£ -	£ -

15	Specialist Consultant 3 -	£	-	£	-	£	-
16	Specialist Consultant 4 -	£	-	£	-	£	-
17	Specialist Consultant 5 -	£	-	£	-	£	-
COMMENTS				Expenses		Included	
Expenses - Local Travel expenses are included. Travel outside of the M25, printing costs and other out of pocket expenses will be charged at cost and off set against indicated. (See the attached)				Sub-Total		£	39,883.58
VAT - All fees and expenses are included of VAT, which will be charged at the rate prevailing at the time of tender.				VAT		£	7,976.72
Terms - All fees are due within 28 days of invoice date.				TOTAL		£	47,860.30

Project: - Design and Technical Project Management for the new Electrical Services Substation at Watford General Hospital						
(A) Projected Tender Summary						
Item	0.00	Quantity	Unit Cost	Net	VAT	Gross
1	1MVA Unit Substation	1	£ 45,000.00	£ 45,000.00	£ 9,000.00	£ 54,000.00
2	HV Transformer Cabling, Test and Terminate	1	£ 20,000.00	£ 20,000.00	£ 4,000.00	£ 24,000.00
3	LV Switchboard	1	£ 120,000.00	£ 120,000.00	£ 24,000.00	£ 144,000.00
4	DC Systems and Ancillary Equipment	1	£ 25,000.00	£ 25,000.00	£ 5,000.00	£ 30,000.00
5	HV Breaker Inter-trip Modification	1	£ 6,000.00	£ 6,000.00	£ 1,200.00	£ 7,200.00
6	LV Transformer Cabling	1	£ 25,000.00	£ 25,000.00	£ 5,000.00	£ 30,000.00
7	Transformer Room Builders Works	1	£ 20,000.00	£ 20,000.00	£ 4,000.00	£ 24,000.00
8	LV Cable Diversions to new Switch Boards	1	£ 60,000.00	£ 60,000.00	£ 12,000.00	£ 72,000.00
9	DB Relocations for New Transformer Room	1	£ 15,000.00	£ 15,000.00	£ 3,000.00	£ 18,000.00
10	Interconnection Mobile Generator Point	1	£ 60,000.00	£ 60,000.00	£ 12,000.00	£ 72,000.00
11	Testing and Commissioning	1	£ 10,000.00	£ 10,000.00	£ 2,000.00	£ 12,000.00
12	Preliminaries	1	£ 40,000.00	£ 40,000.00	£ 8,000.00	£ 48,000.00
13	HV Switchroom Fit Out	1	£ 10,000.00	£ 10,000.00	£ 2,000.00	£ 12,000.00
14	BMS	1	£ 40,000.00	£ 40,000.00	£ 8,000.00	£ 48,000.00
15	0	0	£ -	£ -	£ -	£ -
16	0	0	£ -	£ -	£ -	£ -
17	0	0	£ -	£ -	£ -	£ -
18	0	0	£ -	£ -	£ -	£ -
19	0	0	£ -	£ -	£ -	£ -
20	0	0	£ -	£ -	£ -	£ -
(A) Total Cost of Works			£ 496,000.00	£ 99,200.00	£ 595,200.00	
(B) Provisional Sums						
Item	Description	Quantity	Unit Cost	Net	VAT	Gross
PS1	Provisional Sums (Contingency @ 12% of Total Cost of Works)	1.00	£ 59,520.00	£ 59,520.00	£ 11,904.00	£ 71,424.00
PS2	HV AP Duties	1.00	£ 5,000.00	£ 5,000.00	£ 1,000.00	£ 6,000.00
PS3	0.00	1.00	£ -	£ -	£ -	£ -
PS4	0.00	1.00	£ -	£ -	£ -	£ -
PS5	0.00	1.00	£ -	£ -	£ -	£ -
PS6	0.00	1.00	£ -	£ -	£ -	£ -
PS7	0.00	1.00	£ -	£ -	£ -	£ -
PS8	0.00	1.00	£ -	£ -	£ -	£ -
PS9	0.00	1.00	£ -	£ -	£ -	£ -
0.00	0.00	0.00	£ -	£ -	£ -	£ -
(B) Total Provisional Sums			£ 64,520.00	£ 12,904.00	£ 77,424.00	
(C) Total Projected Project Cost (A + B)			£ 560,520.00	£ 112,104.00	£ 672,624.00	