

# Annex 1 Work Package Scope

## Cost Planning Service Provider Framework

### CPSP2 C014 – CET Training Programme

#### 1 Introduction & Background

The Commercial Services Division (CSD), within the Commercial and Procurement Directorate support the delivery directorates to achieve good business outcomes by developing cost, time and supplier intelligence required for effective decision making.

The Cost Estimating team provide cost plans to Major Projects (MP) and the Operations Directorate (OPs), to support investment decision making and associated scheme delivery.

The Cost Planning Service Provider framework provides National Highways additional service capacity and capability to deliver Cost Plans, development works and other cost planning services.

This document describes the work package scope for the service required from the Cost Planning Service Provider Framework.

#### 2 Scope

The Cost Estimating Function is built up of Estimators with varying degrees of experience and understanding of the methods of measurement and understanding of construction activities out on site

Technical services required to prepare a structured training programme aligned to National Highways MMHW and guidance provided by CET leadership, on specific areas.

The training programme will allow all estimators to get to a level of capability and understanding, including consistency in how they approach / deliver estimates for National Highways in the future

The training programme will cover the preparation and delivery of the following topics listed in the table below.

Series	Module Number	
Series 100	Prelims Module	1
Series 100	Prelims Module	2
Series 500	Drainage Module	1
Series 500	Drainage Module	2
Series 600	Earthworks Module	3
Series 200	Site Clearance Module	1
Series 1100	Kerbs and Footways Module	1
Series 1500	Communications Module	1
Series 1700	Structural Concrete Module	1
Series 1700	Structural Concrete Module	2
Series 3000	Landscape and Ecology	1
Series 2000	Waterproofing	1
Series 2100	Bridge Bearings	1
Series 2300	Brickwork Block and Stone	1
Series 5000	Maintenance Paintwork	1
Series 2500	Special Structures	1

Series 1900	Protection of Steelwork	1
Series 700	Pavement Module	1

### **3 Timescale**

The task covers the period from 01/08/2021 until 01/09/2022

### **4 Additional information (including IPR issues)**

n/a

### **5 Payment mechanism**

The payment mechanism for this work package is:

- Time charge order