AW5.2 Price Schedule	Please ensure that you alterations may resul					
		P521140		Shared Rusiness Services Please note that the staff costs in section 1 cell C20, C20, C37, C45 and C53 should equal		
		Annex on Retrofitting Heat Pumps		the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.		
	in Large N	on-Domestic Buildings		team and the distribution of stan days.		
SIDDER NAME				The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell DS5). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence.		
Please complete the shaded yellow sections only.				Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).		
Section 1: Total Project Costs (Summary)				An Additional Activities tab is contained within this workbook, Please insert the applicable employee rates here. Please note the additional elements tab will NOT be evaluated and volumes are not guaranteed for the extra work.		
Task 1 - Communications	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)			
Workshops - Task 1	0	- 2				
Communication strategy - Task 1	0	- 2	- 3			
Co-ordinate UK participants - Task 1	0	- 2	۰ a			
Develop website - Task 1 Dissemination of result and final report - Task 1	0	- 2	<u>د</u> .			
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OTAL	0	£ -	<u> </u>			
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Task 2 - Evaluation of existing guidance and knowledge	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)			
Develop information collection templates - Task 2	0	- 3	<u>د</u> .			
. Identify, classify and reeview existing relevant studies - Task 2 Analysis - Task 2	0	E -	- 3			
Production of summary report - Task 2	0	- 3	£ .			
Other Costs - please specify - Task 2	0	£ -	- 3			
OTAL	0	£ -	- 3			
Task 3 - Development of options support tool	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)			
Identification and classification of retrofit situations - Task 3	0	3	£			
Development of user interface(s) and user trials - Task 3	0	۰	- 3			
Review and summarise results form other tasks - Task 3	0	a	£ .			
Finalise and test options support tool - Task 3	0	- 2	· 2			
Publication of options support tool - Task 3 Other Costs - please specify - Task 3	0	- 3	£ .			
Other Costs - please specify - Task 3 OTAL	0		- 2			
Task 4 - Evidence from real installations	Number of Days	Total Staff Cost Per Objective (ex	Total Cost (Ex VAT)			
Data Collection/Compilation - Task 4	0	e -	e - 2			
Develop reporting templates and processes - Task 4	0	- 2				
Analysis - Task 4	0	۰	£			
Develop communication tool - Task 4	0	- 2	<u>د</u> .			
Other Costs - please specify - Task 4 OTAL	0	- 3	- 2			
Task 5 - Integration and final reporting of results	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)			
Final Report - Task 5	0	- 2	۰ a			
Catalogue of case studies - Task 5	0	- 3	- 3			
Web-based presentiation - Task 5		e .	<i>c</i>			
. Web-based presentation - 1 ask 5 i. Publication of options support tool - Task 5 . Other Costs - please specify - Task 5	0	- 3	۰ ع ۲			

Total Cost (ex VAT)			6 · · ·				
Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (£/Day)	Objective Area (Please Solect)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
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